



Unidad Administrativa: Dirección Administrativa.

EJERCICIO 2014

Fundamento Legal: Reglamento Interior del Instituto Estatal de Infraestructura Física Educativa, Artículo 9º incisos: X, XIX, XXIII, XXVI, XXVII y XXIX.

31 de diciembre de 2014

| Concepto | O | A | L | T | A | EE | CONSTRUC. | M. Y EQ. | SUBTOTAL | Otros | TOTAL |
|---|----|---|---|---|---|----|------------|--------------|--------------|-------|--------------|
| P.G.O. 201034 FEAM SUP. I.T. | | | | | | | | | | | |
| Programado | 4 | 0 | 0 | 0 | 0 | 0 | 0.00 | 1,416,266.08 | 1,445,144.16 | 0.00 | 1,445,144.16 |
| Ejercido | 4 | 0 | 0 | 0 | 0 | 0 | 0.00 | 1,445,103.95 | 1,445,103.95 | 0.00 | 1,445,103.95 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 40.21 | 40.21 | 0.00 | 40.21 |
| 03-34 INSTITUTOS TECNOLÓGICOS | | | | | | | | | | | |
| Programado | 4 | 0 | 0 | 0 | 0 | 0 | 0.00 | 1,445,144.16 | 1,445,144.16 | 0.00 | 1,445,144.16 |
| Ejercido | 4 | 0 | 0 | 0 | 0 | 0 | 0.00 | 1,445,103.95 | 1,445,103.95 | 0.00 | 1,445,103.95 |
| Por ejercer | 1 | 0 | 0 | 0 | 0 | 0 | 0.00 | 40.21 | 40.21 | 0.00 | 40.21 |
| P.G.O. 201065 I. Educ. Media Sup. 2010 | | | | | | | | | | | |
| Programado | 26 | 0 | 0 | 0 | 0 | 0 | 507,816.74 | 2,322,349.31 | 2,830,166.05 | 0.00 | 2,830,166.05 |
| Ejercido | 25 | 0 | 0 | 0 | 0 | 0 | 468,697.75 | 2,186,724.66 | 2,655,422.41 | 0.00 | 2,655,422.41 |
| Por ejercer | 1 | 0 | 0 | 0 | 0 | 0 | 39,118.99 | 135,624.65 | 174,743.64 | 0.00 | 174,743.64 |
| 02-22 COBACH | | | | | | | | | | | |
| Programado | 8 | 0 | 0 | 0 | 0 | 0 | 0.00 | 219,530.20 | 219,530.20 | 0.00 | 219,530.20 |
| Ejercido | 8 | 0 | 0 | 0 | 0 | 0 | 0.00 | 215,639.28 | 215,639.28 | 0.00 | 215,639.28 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 3,890.92 | 3,890.92 | 0.00 | 3,890.92 |
| 02-23 CENTRO DE BACHILLERATO (CEBACH) | | | | | | | | | | | |
| Programado | 1 | 0 | 0 | 0 | 0 | 0 | 99,117.90 | 9,622.20 | 108,740.10 | 0.00 | 108,740.10 |
| Ejercido | 1 | 0 | 0 | 0 | 0 | 0 | 99,096.24 | 8,900.00 | 107,996.24 | 0.00 | 107,996.24 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | 21.66 | 722.20 | 743.86 | 0.00 | 743.86 |
| 02-24 C.B.T.A | | | | | | | | | | | |
| Programado | 3 | 0 | 0 | 0 | 0 | 0 | 0.00 | 249,879.05 | 249,879.05 | 0.00 | 249,879.05 |
| Ejercido | 3 | 0 | 0 | 0 | 0 | 0 | 0.00 | 213,216.20 | 213,216.20 | 0.00 | 213,216.20 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 36,662.85 | 36,662.85 | 0.00 | 36,662.85 |
| 02-25 y 26 C.B.T.I.S. y C.E.T.I.S. | | | | | | | | | | | |
| Programado | 4 | 0 | 0 | 0 | 0 | 0 | 27,752.19 | 712,999.56 | 740,751.75 | 0.00 | 740,751.75 |
| Ejercido | 4 | 0 | 0 | 0 | 0 | 0 | 1,796.42 | 702,228.01 | 704,024.43 | 0.00 | 704,024.43 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | 25,955.77 | 10,771.55 | 36,727.32 | 0.00 | 36,727.32 |
| 02-25 C.E.C. y T.E. | | | | | | | | | | | |
| Programado | 2 | 0 | 0 | 0 | 0 | 0 | 0.00 | 177,104.86 | 177,104.86 | 0.00 | 177,104.86 |
| Ejercido | 2 | 0 | 0 | 0 | 0 | 0 | 0.00 | 176,916.70 | 176,916.70 | 0.00 | 176,916.70 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 188.16 | 188.16 | 0.00 | 188.16 |
| 02-25 CONALEP. | | | | | | | | | | | |
| Programado | 2 | 0 | 0 | 0 | 0 | 0 | 344,701.53 | 0.00 | 344,701.53 | 0.00 | 344,701.53 |
| Ejercido | 2 | 0 | 0 | 0 | 0 | 0 | 331,559.97 | 0.00 | 331,559.97 | 0.00 | 331,559.97 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | 13,141.56 | 0.00 | 13,141.56 | 0.00 | 13,141.56 |
| 05-48 CENTRO DE CAPACITACIÓN (CECATI). | | | | | | | | | | | |
| Programado | 4 | 0 | 0 | 0 | 0 | 0 | 0.00 | 331,702.61 | 331,702.61 | 0.00 | 331,702.61 |
| Ejercido | 4 | 0 | 0 | 0 | 0 | 0 | 0.00 | 379,624.47 | 379,624.47 | 0.00 | 379,624.47 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | -47,921.86 | -47,921.86 | 0.00 | -47,921.86 |
| 05-48 CENTRO DE CAPACITACIÓN (ICAT). | | | | | | | | | | | |
| Programado | 2 | 0 | 0 | 0 | 0 | 0 | 36,245.12 | 621,510.83 | 657,755.95 | 0.00 | 657,755.95 |
| Ejercido | 1 | 0 | 0 | 0 | 0 | 0 | 36,245.12 | 490,200.01 | 526,445.13 | 0.00 | 526,445.13 |
| Por ejercer | 1 | 0 | 0 | 0 | 0 | 0 | 0.00 | 131,310.82 | 131,310.82 | 0.00 | 131,310.82 |

Mecanismos de evaluación de la ejecución del presupuesto:

Indicadores de Gestión

Formato IEIFE/FOR/SC/1.04 (Planteles)

Entrega de Obra

Entrega de mobiliario y equipo



Unidad Administrativa: Dirección Administrativa.

EJERCICIO 2014

Fundamento Legal: Reglamento Interior del Instituto Estatal de Infraestructura Física Educativa, Artículo 9º incisos: X, XIX, XXIII, XXVI, XXVII y XXIX.

31 de diciembre de 2014

| Concepto | O | A | L | T | A | EE | CONSTRUC. | M. Y EQ. | SUBTOTAL | Otros | TOTAL |
|---|---|---|---|---|---|----|-----------|------------|------------|-------|------------|
| P.G.O. 201066 PIFIT 2010 | | | | | | | | | | | |
| Programado | 1 | 0 | 0 | 0 | 0 | 0 | 0.00 | 478,421.81 | 478,421.81 | 0.00 | 478,421.81 |
| Ejercido | 1 | 0 | 0 | 0 | 0 | 0 | 0.00 | 316,760.00 | 316,760.00 | 0.00 | 316,760.00 |
| Por ejercer | 1 | 0 | 0 | 0 | 0 | 0 | 0.00 | 161,661.81 | 161,661.81 | 0.00 | 161,661.81 |
| 03 Educación Superior 34 Institutos Tecnológicos, Superior de San Luis Potosí Capital | | | | | | | | | | | |
| Programado | 1 | 0 | 0 | 0 | 0 | 0 | 0.00 | 478,421.81 | 478,421.81 | 0.00 | 478,421.81 |
| Ejercido | 1 | 0 | 0 | 0 | 0 | 0 | 0.00 | 316,760.00 | 316,760.00 | 0.00 | 316,760.00 |
| Por ejercer | 1 | 0 | 0 | 0 | 0 | 0 | 0.00 | 161,661.81 | 161,661.81 | 0.00 | 161,661.81 |

P.G.O. 201140 Programa de Fortalecimiento de la Escuela Normal del PEFEN 2011 - 2012

| | | | | | | | | | | | |
|--|---|---|---|---|---|---|------------|------|------------|------|------------|
| Programado | 3 | 0 | 0 | 0 | 0 | 0 | 175,199.52 | 0.00 | 175,199.52 | 0.00 | 175,199.52 |
| Ejercido | 3 | 0 | 0 | 0 | 0 | 0 | 175,199.52 | 0.00 | 175,199.52 | 0.00 | 175,199.52 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Esc. Normales Matehuala, Cedral, Tamazunchale y ENESMAPO | | | | | | | | | | | |
| Programado | 3 | 0 | 0 | 0 | 0 | 0 | 175,199.52 | 0.00 | 175,199.52 | 0.00 | 175,199.52 |
| Ejercido | 3 | 0 | 0 | 0 | 0 | 0 | 175,199.52 | 0.00 | 175,199.52 | 0.00 | 175,199.52 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

P.G.O. 201164 SNB

| | | | | | | | | | | | |
|---------------------|---|---|---|---|---|---|------|------------|------------|------|------------|
| Programado | 8 | 0 | 0 | 0 | 0 | 0 | 0.00 | 190,637.85 | 190,637.85 | 0.00 | 190,637.85 |
| Ejercido | 7 | 0 | 0 | 0 | 0 | 0 | 0.00 | 120,011.98 | 120,011.98 | 0.00 | 120,011.98 |
| Por ejercer | 1 | 0 | 0 | 0 | 0 | 0 | 0.00 | 70,625.87 | 70,625.87 | 0.00 | 70,625.87 |
| 02-21 Preparatoria | | | | | | | | | | | |
| Programado | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ejercido | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-22 COBACH | | | | | | | | | | | |
| Programado | 4 | 0 | 0 | 0 | 0 | 0 | 0.00 | 82,529.08 | 82,529.08 | 0.00 | 82,529.08 |
| Ejercido | 4 | 0 | 0 | 0 | 0 | 0 | 0.00 | 66,813.20 | 66,813.20 | 0.00 | 66,813.20 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 15,715.88 | 15,715.88 | 0.00 | 15,715.88 |
| 02-25 C.E.C. y T.E. | | | | | | | | | | | |
| Programado | 2 | 0 | 0 | 0 | 0 | 0 | 0.00 | 89,987.70 | 89,987.70 | 0.00 | 89,987.70 |
| Ejercido | 1 | 0 | 0 | 0 | 0 | 0 | 0.00 | 39,891.19 | 39,891.19 | 0.00 | 39,891.19 |
| Por ejercer | 1 | 0 | 0 | 0 | 0 | 0 | 0.00 | 50,096.51 | 50,096.51 | 0.00 | 50,096.51 |
| 02-25 CONALEP. | | | | | | | | | | | |
| Programado | 2 | 0 | 0 | 0 | 0 | 0 | 0.00 | 18,121.07 | 18,121.07 | 0.00 | 18,121.07 |
| Ejercido | 2 | 0 | 0 | 0 | 0 | 0 | 0.00 | 13,307.59 | 13,307.59 | 0.00 | 13,307.59 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 4,813.48 | 4,813.48 | 0.00 | 4,813.48 |

Mecanismos de evaluación de la ejecución del presupuesto:

Indicadores de Gestión

Formato IEIFE/FOR/SC/1.04 (Planteles)

Entrega de Obra

Entrega de mobiliario y equipo



Unidad Administrativa: Dirección Administrativa.
EJERCICIO 2014

Fundamento Legal: Reglamento Interior del Instituto Estatal de Infraestructura Física Educativa, Artículo 9º incisos: X, XIX, XXIII, XXVI, XXVII y XXIX.

31 de diciembre de 2014

| Concepto | O | A | L | T | A | EE | CONSTRUC. | M. Y EQ. | SUBTOTAL | Otros | TOTAL |
|---|----|---|---|---|----|----|---------------|--------------|---------------|-------|---------------|
| P.G.O. 201165 I. Educ. Media Sup. 2011 | | | | | | | | | | | |
| Programado | 28 | 3 | 0 | 0 | 15 | 18 | 12,812,356.63 | 2,722,212.41 | 15,534,569.04 | 0.00 | 15,534,569.04 |
| Ejercido | 28 | 3 | 0 | 0 | 15 | 18 | 11,630,704.21 | 2,575,924.08 | 14,206,628.29 | 0.00 | 14,206,628.29 |
| Por ejercer | 5 | 0 | 0 | 0 | 0 | 0 | 1,181,652.42 | 146,288.33 | 1,327,940.75 | 0.00 | 1,327,940.75 |
| 02-22 COBACH | | | | | | | | | | | |
| Programado | 13 | 1 | 0 | 0 | 0 | 1 | 1,159,662.03 | 305,585.13 | 1,465,247.16 | 0.00 | 1,465,247.16 |
| Ejercido | 13 | 1 | 0 | 0 | 0 | 1 | 1,058,167.31 | 246,741.95 | 1,304,909.26 | 0.00 | 1,304,909.26 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | 101,494.72 | 58,843.18 | 160,337.90 | 0.00 | 160,337.90 |
| 02-24 CBTA | | | | | | | | | | | |
| Programado | 1 | 0 | 0 | 0 | 0 | 0 | 0.00 | 160,570.69 | 160,570.69 | 0.00 | 160,570.69 |
| Ejercido | 1 | 0 | 0 | 0 | 0 | 0 | 0.00 | 156,548.86 | 156,548.86 | 0.00 | 156,548.86 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 4,021.83 | 4,021.83 | 0.00 | 4,021.83 |
| 02-25 C.E.C. y T.E. | | | | | | | | | | | |
| Programado | 6 | 0 | 0 | 0 | 0 | 0 | 1,120,317.36 | 249,712.76 | 1,370,030.12 | 0.00 | 1,370,030.12 |
| Ejercido | 6 | 0 | 0 | 0 | 0 | 0 | 1,084,536.42 | 145,305.00 | 1,229,841.42 | 0.00 | 1,229,841.42 |
| Por ejercer | 2 | 0 | 0 | 0 | 0 | 0 | 35,780.94 | 104,407.76 | 140,188.70 | 0.00 | 140,188.70 |
| 02-25 CONALEP. | | | | | | | | | | | |
| Programado | 5 | 2 | 0 | 0 | 15 | 17 | 8,721,643.16 | 0.00 | 8,721,643.16 | 0.00 | 8,721,643.16 |
| Ejercido | 5 | 2 | 0 | 0 | 15 | 17 | 7,677,266.40 | 0.00 | 7,677,266.40 | 0.00 | 7,677,266.40 |
| Por ejercer | 2 | 0 | 0 | 0 | 0 | 0 | 1,044,376.76 | 0.00 | 1,044,376.76 | 0.00 | 1,044,376.76 |
| 05-48 ICAT | | | | | | | | | | | |
| Programado | 3 | 0 | 0 | 0 | 0 | 0 | 1,810,734.08 | 2,006,343.83 | 3,817,077.91 | 0.00 | 3,817,077.91 |
| Ejercido | 3 | 0 | 0 | 0 | 0 | 0 | 1,810,734.08 | 2,027,328.27 | 3,838,062.35 | 0.00 | 3,838,062.35 |
| Por ejercer | 1 | 0 | 0 | 0 | 0 | 0 | 0.00 | -20,984.44 | -20,984.44 | 0.00 | -20,984.44 |
| P.G.O. 201166 PIFIT 2011 | | | | | | | | | | | |
| Programado | 1 | 0 | 0 | 0 | 0 | 0 | 106,354.35 | 382,035.46 | 488,389.81 | 0.00 | 488,389.81 |
| Ejercido | 1 | 0 | 0 | 0 | 0 | 0 | 60,537.80 | 382,035.46 | 442,573.26 | 0.00 | 442,573.26 |
| Por ejercer | 1 | 0 | 0 | 0 | 0 | 0 | 45,816.55 | 0.00 | 45,816.55 | 0.00 | 45,816.55 |
| 03 Educación Superior 34 Institutos Tecnológicos | | | | | | | | | | | |
| Programado | 1 | 0 | 0 | 0 | 0 | 0 | 106,354.35 | 382,035.46 | 488,389.81 | 0.00 | 488,389.81 |
| Ejercido | 1 | 0 | 0 | 0 | 0 | 0 | 60,537.80 | 382,035.46 | 442,573.26 | 0.00 | 442,573.26 |
| Por ejercer | 1 | 0 | 0 | 0 | 0 | 0 | 45,816.55 | 0.00 | 45,816.55 | 0.00 | 45,816.55 |
| P.G.O. 201204 FEAM-IEIFE 2012 | | | | | | | | | | | |
| Programado | 85 | 0 | 0 | 0 | 1 | 1 | 14,694,154.91 | 0.00 | 14,694,154.91 | 0.00 | 14,694,154.91 |
| Ejercido | 82 | 0 | 0 | 0 | 1 | 1 | 12,325,569.19 | 0.00 | 12,325,569.19 | 0.00 | 12,325,569.19 |
| Por ejercer | 2 | 0 | 0 | 0 | 0 | 0 | 2,368,585.72 | 0.00 | 2,368,585.72 | 0.00 | 2,368,585.72 |
| 01 Educación Básica 00 Varios | | | | | | | | | | | |
| Programado | 85 | 0 | 0 | 0 | 1 | 1 | 14,694,154.91 | 0.00 | 14,694,154.91 | 0.00 | 14,694,154.91 |
| Ejercido | 82 | 0 | 0 | 0 | 1 | 1 | 12,325,569.19 | 0.00 | 12,325,569.19 | 0.00 | 12,325,569.19 |
| Por ejercer | 2 | 0 | 0 | 0 | 0 | 0 | 2,368,585.72 | 0.00 | 2,368,585.72 | 0.00 | 2,368,585.72 |

Mecanismos de evaluación de la ejecución del presupuesto:

Indicadores de Gestión

Formato IEIFE/FOR/SC/1.04 (Planteles)

Entrega de Obra

Entrega de mobiliario y equipo



Unidad Administrativa: Dirección Administrativa.
EJERCICIO 2014

Fundamento Legal: Reglamento Interior del Instituto Estatal de Infraestructura Física Educativa, Artículo 9º incisos: X, XIX, XXIII, XXVI, XXVII y XXIX.

31 de diciembre de 2014

| Concepto | O | A | L | T | A | EE | | CONSTRUC. | M. Y EQ. | SUBTOTAL | Otros | TOTAL |
|---|---|---|---|---|---|----|--|--------------|--------------|---------------|-------|---------------|
| P.G.O. 201207 Fortalecimiento de la Gestión Institucional y la Supervisión Escolar | | | | | | | | | | | | |
| Programado | 7 | 0 | 0 | 0 | 0 | 0 | | 9,367,487.64 | 4,844,632.76 | 14,212,120.40 | 0.00 | 14,212,120.40 |
| Ejercido | 7 | 0 | 0 | 0 | 0 | 0 | | 8,141,969.07 | 1,948,170.61 | 10,090,139.68 | 0.00 | 10,090,139.68 |
| Por ejercer | 5 | 0 | 0 | 0 | 0 | 0 | | 1,225,518.57 | 2,896,462.15 | 4,121,980.72 | 0.00 | 4,121,980.72 |
| Centros de Desarrollo Educativo | | | | | | | | | | | | |
| Programado | 7 | 0 | 0 | 0 | 0 | 0 | | 9,367,487.64 | 4,844,632.76 | 14,212,120.40 | 0.00 | 14,212,120.40 |
| Ejercido | 7 | 0 | 0 | 0 | 0 | 0 | | 8,141,969.07 | 1,948,170.61 | 10,090,139.68 | 0.00 | 10,090,139.68 |
| Por ejercer | 5 | 0 | 0 | 0 | 0 | 0 | | 1,225,518.57 | 2,896,462.15 | 4,121,980.72 | 0.00 | 4,121,980.72 |
| P.G.O. 201224 FEAM SUP. U.A.S.L.P. | | | | | | | | | | | | |
| Programado | 4 | 0 | 0 | 0 | 0 | 0 | | 7,164,349.34 | 0.00 | 7,164,349.34 | 0.00 | 7,164,349.34 |
| Ejercido | 4 | 0 | 0 | 0 | 0 | 0 | | 7,164,349.34 | 0.00 | 7,164,349.34 | 0.00 | 7,164,349.34 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Universidad Autónoma de San Luis Potosí | | | | | | | | | | | | |
| Programado | 4 | 0 | 0 | 0 | 0 | 0 | | 7,164,349.34 | 0.00 | 7,164,349.34 | 0.00 | 7,164,349.34 |
| Ejercido | 4 | 0 | 0 | 0 | 0 | 0 | | 7,164,349.34 | 0.00 | 7,164,349.34 | 0.00 | 7,164,349.34 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| P.G.O. 201224 FEAM MEDIA-SUPERIOR U.A.S.L.P. | | | | | | | | | | | | |
| Programado | 1 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 301,688.00 | 301,688.00 | 0.00 | 301,688.00 |
| Ejercido | 1 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 301,688.00 | 301,688.00 | 0.00 | 301,688.00 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-21 Preparatoria de Universidad | | | | | | | | | | | | |
| Programado | 1 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 301,688.00 | 301,688.00 | 0.00 | 301,688.00 |
| Ejercido | 1 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 301,688.00 | 301,688.00 | 0.00 | 301,688.00 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Mecanismos de evaluación de la ejecución del presupuesto:

Indicadores de Gestión

Formato IEIFE/FOR/SC/1.04 (Planteles)

Entrega de Obra

Entrega de mobiliario y equipo



Unidad Administrativa: Dirección Administrativa.
EJERCICIO 2014

Fundamento Legal: Reglamento Interior del Instituto Estatal de Infraestructura Física Educativa, Artículo 9º incisos: X, XIX, XXIII, XXVI, XXVII y XXIX.

31 de diciembre de 2014

| Concepto | O | A | L | T | A | EE | | CONSTRUC. | M. Y EQ. | SUBTOTAL | Otros | TOTAL |
|---|----|---|---|---|---|----|--|--------------|--------------|---------------|-------|---------------|
| P.G.O. 201264 SNB | | | | | | | | | | | | |
| Programado | 12 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 2,930,737.44 | 2,930,737.44 | 0.00 | 2,930,737.44 |
| Ejercido | 12 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 2,745,243.83 | 2,745,243.83 | 0.00 | 2,745,243.83 |
| Por ejercer | 1 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 185,493.61 | 185,493.61 | 0.00 | 185,493.61 |
| 02-22 COBACH | | | | | | | | | | | | |
| Programado | 1 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 122,258.80 | 122,258.80 | 0.00 | 122,258.80 |
| Ejercido | 1 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 110,111.50 | 110,111.50 | 0.00 | 110,111.50 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 12,147.30 | 12,147.30 | 0.00 | 12,147.30 |
| 02-25 C.E.C. y T.E. | | | | | | | | | | | | |
| Programado | 4 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 1,600,626.13 | 1,600,626.13 | 0.00 | 1,600,626.13 |
| Ejercido | 4 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 1,526,302.06 | 1,526,302.06 | 0.00 | 1,526,302.06 |
| Por ejercer | 1 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 74,324.07 | 74,324.07 | 0.00 | 74,324.07 |
| 02-25 CONALEP. | | | | | | | | | | | | |
| Programado | 7 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 1,207,852.51 | 1,207,852.51 | 0.00 | 1,207,852.51 |
| Ejercido | 7 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 1,108,830.27 | 1,108,830.27 | 0.00 | 1,108,830.27 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 99,022.24 | 99,022.24 | 0.00 | 99,022.24 |
| P.G.O. 201265 I. Educ. Media Sup. 2012 | | | | | | | | | | | | |
| Programado | 28 | 5 | 0 | 0 | 0 | 5 | | 3,857,871.68 | 6,573,070.56 | 10,430,942.24 | 0.00 | 10,430,942.24 |
| Ejercido | 28 | 5 | 0 | 0 | 0 | 5 | | 3,586,033.81 | 6,535,431.48 | 10,121,465.29 | 0.00 | 10,121,465.29 |
| Por ejercer | 3 | 0 | 0 | 0 | 0 | 0 | | 271,837.87 | 37,639.08 | 309,476.95 | 0.00 | 309,476.95 |
| 02-22 COBACH | | | | | | | | | | | | |
| Programado | 9 | 1 | 0 | 0 | 0 | 1 | | 897,183.40 | 325,181.67 | 1,222,365.07 | 0.00 | 1,222,365.07 |
| Ejercido | 9 | 1 | 0 | 0 | 0 | 1 | | 766,145.28 | 339,717.73 | 1,105,863.01 | 0.00 | 1,105,863.01 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | | 131,038.12 | -14,536.06 | 116,502.06 | 0.00 | 116,502.06 |
| 02-24 CBTA | | | | | | | | | | | | |
| Programado | 10 | 4 | 0 | 0 | 0 | 4 | | 2,960,688.28 | 925,869.89 | 3,886,558.17 | 0.00 | 3,886,558.17 |
| Ejercido | 10 | 4 | 0 | 0 | 0 | 4 | | 2,819,888.53 | 895,082.98 | 3,714,971.51 | 0.00 | 3,714,971.51 |
| Por ejercer | 2 | 0 | 0 | 0 | 0 | 0 | | 140,799.75 | 30,786.91 | 171,586.66 | 0.00 | 171,586.66 |
| 02-25 C.E.C. y T.E. | | | | | | | | | | | | |
| Programado | 2 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 2,650,500.00 | 2,650,500.00 | 0.00 | 2,650,500.00 |
| Ejercido | 2 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 2,600,111.20 | 2,600,111.20 | 0.00 | 2,600,111.20 |
| Por ejercer | 1 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 50,388.80 | 50,388.80 | 0.00 | 50,388.80 |
| 02-25 CONALEP. | | | | | | | | | | | | |
| Programado | 5 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 2,446,269.00 | 2,446,269.00 | 0.00 | 2,446,269.00 |
| Ejercido | 5 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 2,431,858.85 | 2,431,858.85 | 0.00 | 2,431,858.85 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 14,410.15 | 14,410.15 | 0.00 | 14,410.15 |
| 05-48 ICAT | | | | | | | | | | | | |
| Programado | 2 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 225,250.00 | 225,250.00 | 0.00 | 225,250.00 |
| Ejercido | 2 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 268,660.72 | 268,660.72 | 0.00 | 268,660.72 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | | 0.00 | -43,410.72 | -43,410.72 | 0.00 | -43,410.72 |

Mecanismos de evaluación de la ejecución del presupuesto:

Indicadores de Gestión

Formato IEIFE/FOR/SC/1.04 (Planteles)

Entrega de Obra

Entrega de mobiliario y equipo



Unidad Administrativa: Dirección Administrativa.

EJERCICIO 2014

Fundamento Legal: Reglamento Interior del Instituto Estatal de Infraestructura Física Educativa, Artículo 9º incisos: X, XIX, XXIII, XXVI, XXVII y XXIX.

31 de diciembre de 2014

| Concepto | O | A | L | T | A | EE | | CONSTRUC. | M. Y EQ. | SUBTOTAL | Otros | TOTAL |
|--|-----|----|---|---|----|----|--|---------------|--------------|---------------|-------|---------------|
| P.G.O. 201266 PAOE 2012 | | | | | | | | | | | | |
| Programado | 1 | 0 | 0 | 0 | 0 | 0 | | 4,460,350.89 | 0.00 | 4,460,350.89 | 0.00 | 4,460,350.89 |
| Ejercido | 1 | 0 | 0 | 0 | 0 | 0 | | 2,899,204.35 | 0.00 | 2,899,204.35 | 0.00 | 2,899,204.35 |
| Por ejercer | 1 | 0 | 0 | 0 | 0 | 0 | | 1,561,146.54 | 0.00 | 1,561,146.54 | 0.00 | 1,561,146.54 |
| 03 Educación Superior 34 Institutos Tecnológicos (Ciudad Valles) | | | | | | | | | | | | |
| Programado | 1 | 0 | 0 | 0 | 0 | 0 | | 4,460,350.89 | 0.00 | 4,460,350.89 | 0.00 | 4,460,350.89 |
| Ejercido | 1 | 0 | 0 | 0 | 0 | 0 | | 2,899,204.35 | 0.00 | 2,899,204.35 | 0.00 | 2,899,204.35 |
| Por ejercer | 1 | 0 | 0 | 0 | 0 | 0 | | 1,561,146.54 | 0.00 | 1,561,146.54 | 0.00 | 1,561,146.54 |
| P.G.O. 201270 Convenios 2012 | | | | | | | | | | | | |
| Programado | 5 | 0 | 0 | 0 | 0 | 0 | | 3,809,695.92 | 164,736.41 | 3,974,432.33 | 0.00 | 3,974,432.33 |
| Ejercido | 5 | 0 | 0 | 0 | 0 | 0 | | 2,800,542.80 | 1,126,567.71 | 3,927,110.51 | 0.00 | 3,927,110.51 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | | 1,009,153.12 | -961,831.30 | 47,321.82 | 0.00 | 47,321.82 |
| Varios | | | | | | | | | | | | |
| Programado | 5 | 0 | 0 | 0 | 0 | 0 | | 3,809,695.92 | 164,736.41 | 3,974,432.33 | 0.00 | 3,974,432.33 |
| Ejercido | 5 | 0 | 0 | 0 | 0 | 0 | | 2,800,542.80 | 1,126,567.71 | 3,927,110.51 | 0.00 | 3,927,110.51 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | | 1,009,153.12 | -961,831.30 | 47,321.82 | 0.00 | 47,321.82 |
| P.G.O. 201304 FEAM-IEIFE 2013 | | | | | | | | | | | | |
| Programado | 182 | 34 | 0 | 0 | 23 | 57 | | 49,637,504.17 | 8,366,620.29 | 58,004,124.46 | 0.00 | 58,004,124.46 |
| Ejercido | 181 | 34 | 0 | 0 | 23 | 57 | | 48,583,561.50 | 6,296,470.66 | 54,880,032.16 | 0.00 | 54,880,032.16 |
| Por ejercer | 7 | 0 | 0 | 0 | 0 | 0 | | 1,053,942.67 | 2,070,149.63 | 3,124,092.30 | 0.00 | 3,124,092.30 |
| 01 Educación Básica 00 Varios | | | | | | | | | | | | |
| Programado | 1 | 0 | 0 | 0 | 0 | 0 | | 65,568.90 | 0.00 | 65,568.90 | 0.00 | 65,568.90 |
| Ejercido | 1 | 0 | 0 | 0 | 0 | 0 | | 54,866.75 | 0.00 | 54,866.75 | 0.00 | 54,866.75 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | | 10,702.15 | 0.00 | 10,702.15 | 0.00 | 10,702.15 |
| 01 Educación Básica 00 Varios Concurrencia Escuelas Dignas | | | | | | | | | | | | |
| Programado | 41 | 34 | 0 | 0 | 23 | 57 | | 40,809,603.71 | 0.00 | 40,809,603.71 | 0.00 | 40,809,603.71 |
| Ejercido | 41 | 34 | 0 | 0 | 23 | 57 | | 39,874,238.17 | 0.00 | 39,874,238.17 | 0.00 | 39,874,238.17 |
| Por ejercer | 4 | 0 | 0 | 0 | 0 | 0 | | 935,365.54 | 0.00 | 935,365.54 | 0.00 | 935,365.54 |
| 01 Educación Básica 00 Varios Programa de Lluvias Severas | | | | | | | | | | | | |
| Programado | 19 | 0 | 0 | 0 | 0 | 0 | | 8,762,331.56 | 0.00 | 8,762,331.56 | 0.00 | 8,762,331.56 |
| Ejercido | 19 | 0 | 0 | 0 | 0 | 0 | | 8,654,456.58 | 0.00 | 8,654,456.58 | 0.00 | 8,654,456.58 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | | 107,874.98 | 0.00 | 107,874.98 | 0.00 | 107,874.98 |
| 01 Educación Básica 00 Varios Programa de Mobiliario y equipo | | | | | | | | | | | | |
| Programado | 121 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 8,366,620.29 | 8,366,620.29 | 0.00 | 8,366,620.29 |
| Ejercido | 120 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 6,296,470.66 | 6,296,470.66 | 0.00 | 6,296,470.66 |
| Por ejercer | 3 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 2,070,149.63 | 2,070,149.63 | 0.00 | 2,070,149.63 |
| P.G.O. 201308 FEIS 2013 | | | | | | | | | | | | |
| Programado | 1 | 0 | 0 | 0 | 0 | 0 | | 573,120.31 | 0.00 | 573,120.31 | 0.00 | 573,120.31 |
| Ejercido | 1 | 0 | 0 | 0 | 0 | 0 | | 573,120.31 | 0.00 | 573,120.31 | 0.00 | 573,120.31 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asistencia Social y Desarrollo Comunitario | | | | | | | | | | | | |
| Programado | 1 | 0 | 0 | 0 | 0 | 0 | | 573,120.31 | 0.00 | 573,120.31 | 0.00 | 573,120.31 |
| Ejercido | 1 | 0 | 0 | 0 | 0 | 0 | | 573,120.31 | 0.00 | 573,120.31 | 0.00 | 573,120.31 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Mecanismos de evaluación de la ejecución del presupuesto:

Indicadores de Gestión

Formato IEIFE/FOR/SC/1.04 (Planteles)

Entrega de Obra

Entrega de mobiliario y equipo



Unidad Administrativa: Dirección Administrativa.
EJERCICIO 2014

Fundamento Legal: Reglamento Interior del Instituto Estatal de Infraestructura Física Educativa, Artículo 9º incisos: X, XIX, XXIII, XXVI, XXVII y XXIX.

31 de diciembre de 2014

| Concepto | O | A | L | T | A | EE | CONSTRUC. | M. Y EQ. | SUBTOTAL | Otros | TOTAL |
|----------|---|---|---|---|---|----|-----------|----------|----------|-------|-------|
|----------|---|---|---|---|---|----|-----------|----------|----------|-------|-------|

P.G.O. 201324 FEAM SUP. U.A.S.L.P.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---------------|------|---------------|------|---------------|
| Programado | 3 | 0 | 0 | 0 | 0 | 0 | 43,845,800.98 | 0.00 | 43,845,800.98 | 0.00 | 43,845,800.98 |
| Ejercido | 3 | 0 | 0 | 0 | 0 | 0 | 41,424,043.25 | 0.00 | 41,424,043.25 | 0.00 | 41,424,043.25 |
| Por ejercer | 1 | 0 | 0 | 0 | 0 | 0 | 2,421,757.73 | 0.00 | 2,421,757.73 | 0.00 | 2,421,757.73 |
| Universidad Autónoma de San Luis Potosí | | | | | | | | | | | |
| Programado | 3 | 0 | 0 | 0 | 0 | 0 | 43,845,800.98 | 0.00 | 43,845,800.98 | 0.00 | 43,845,800.98 |
| Ejercido | 3 | 0 | 0 | 0 | 0 | 0 | 41,424,043.25 | 0.00 | 41,424,043.25 | 0.00 | 41,424,043.25 |
| Por ejercer | 1 | 0 | 0 | 0 | 0 | 0 | 2,421,757.73 | 0.00 | 2,421,757.73 | 0.00 | 2,421,757.73 |

P.G.O. 201324 FEAM MEDIA-SUPERIOR U.A.S.L.P.

| | | | | | | | | | | | |
|-----------------------------------|---|---|---|---|---|---|------------|------|------------|------|------------|
| Programado | 1 | 0 | 0 | 0 | 0 | 0 | 747,696.39 | 0.00 | 747,696.39 | 0.00 | 747,696.39 |
| Ejercido | 1 | 0 | 0 | 0 | 0 | 0 | 747,696.39 | 0.00 | 747,696.39 | 0.00 | 747,696.39 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-21 Preparatoria de Universidad | | | | | | | | | | | |
| Programado | 1 | 0 | 0 | 0 | 0 | 0 | 747,696.39 | 0.00 | 747,696.39 | 0.00 | 747,696.39 |
| Ejercido | 1 | 0 | 0 | 0 | 0 | 0 | 747,696.39 | 0.00 | 747,696.39 | 0.00 | 747,696.39 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

P.G.O. 201340 Normales

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|--------------|------|--------------|------|--------------|
| Programado | 1 | 0 | 0 | 0 | 0 | 0 | 3,786,087.69 | 0.00 | 3,786,087.69 | 0.00 | 3,786,087.69 |
| Ejercido | 1 | 0 | 0 | 0 | 0 | 0 | 3,786,087.69 | 0.00 | 3,786,087.69 | 0.00 | 3,786,087.69 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Benemérita y Centenaria Escuela Normal del Estado | | | | | | | | | | | |
| Programado | 1 | 0 | 0 | 0 | 0 | 0 | 3,786,087.69 | 0.00 | 3,786,087.69 | 0.00 | 3,786,087.69 |
| Ejercido | 1 | 0 | 0 | 0 | 0 | 0 | 3,786,087.69 | 0.00 | 3,786,087.69 | 0.00 | 3,786,087.69 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

P.G.O. 201349 Ramo 23, Prog. Regionales

| | | | | | | | | | | | |
|---------------------------------|---|---|---|---|---|---|--------------|------|--------------|------|--------------|
| Programado | 2 | 0 | 0 | 0 | 0 | 0 | 1,168,842.90 | 0.00 | 1,168,842.90 | 0.00 | 1,168,842.90 |
| Ejercido | 2 | 0 | 0 | 0 | 0 | 0 | 1,168,842.90 | 0.00 | 1,168,842.90 | 0.00 | 1,168,842.90 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 Educación Básica 09 Primaria | | | | | | | | | | | |
| Programado | 2 | 0 | 0 | 0 | 0 | 0 | 1,168,842.90 | 0.00 | 1,168,842.90 | 0.00 | 1,168,842.90 |
| Ejercido | 2 | 0 | 0 | 0 | 0 | 0 | 1,168,842.90 | 0.00 | 1,168,842.90 | 0.00 | 1,168,842.90 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Mecanismos de evaluación de la ejecución del presupuesto:

Indicadores de Gestión

Formato IEIFE/FOR/SC/1.04 (Planteles)

Entrega de Obra

Entrega de mobiliario y equipo



Unidad Administrativa: Dirección Administrativa.
EJERCICIO 2014

Fundamento Legal: Reglamento Interior del Instituto Estatal de Infraestructura Física Educativa, Artículo 9º incisos: X, XIX, XXIII, XXVI, XXVII y XXIX.

31 de diciembre de 2014

| Concepto | O | A | L | T | A | EE | CONSTRUC. | M. Y EQ. | SUBTOTAL | Otros | TOTAL |
|---|---|---|---|---|---|----|--------------|--------------|--------------|-------|--------------|
| P.G.O. 201365 I. Educ. Media Sup. 2013 | | | | | | | | | | | |
| Programado | 9 | 0 | 0 | 0 | 0 | 0 | 7,091,687.50 | 1,198,500.00 | 8,290,187.50 | 0.00 | 8,290,187.50 |
| Ejercido | 7 | 0 | 0 | 0 | 0 | 0 | 1,160,238.50 | 1,179,205.80 | 2,339,444.30 | 0.00 | 2,339,444.30 |
| Por ejercer | 6 | 0 | 0 | 0 | 0 | 0 | 5,931,449.00 | 19,294.20 | 5,950,743.20 | 0.00 | 5,950,743.20 |
| 02-22 COBACH | | | | | | | | | | | |
| Programado | 2 | 0 | 0 | 0 | 0 | 0 | 0.00 | 1,198,500.00 | 1,198,500.00 | 0.00 | 1,198,500.00 |
| Ejercido | 2 | 0 | 0 | 0 | 0 | 0 | 0.00 | 1,179,205.80 | 1,179,205.80 | 0.00 | 1,179,205.80 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 19,294.20 | 19,294.20 | 0.00 | 19,294.20 |
| 02-25 C.E.C. y T.E. | | | | | | | | | | | |
| Programado | 5 | 0 | 0 | 0 | 0 | 0 | 4,463,687.50 | 0.00 | 4,463,687.50 | 0.00 | 4,463,687.50 |
| Ejercido | 4 | 0 | 0 | 0 | 0 | 0 | 708,844.25 | 0.00 | 708,844.25 | 0.00 | 708,844.25 |
| Por ejercer | 4 | 0 | 0 | 0 | 0 | 0 | 3,754,843.25 | 0.00 | 3,754,843.25 | 0.00 | 3,754,843.25 |
| 05-48 ICAT | | | | | | | | | | | |
| Programado | 2 | 0 | 0 | 0 | 0 | 0 | 2,628,000.00 | 0.00 | 2,628,000.00 | 0.00 | 2,628,000.00 |
| Ejercido | 1 | 0 | 0 | 0 | 0 | 0 | 451,394.25 | 0.00 | 451,394.25 | 0.00 | 451,394.25 |
| Por ejercer | 2 | 0 | 0 | 0 | 0 | 0 | 2,176,605.75 | 0.00 | 2,176,605.75 | 0.00 | 2,176,605.75 |

| | | | | | | | | | | | |
|--|---|---|---|---|---|---|---------------|------|---------------|------|---------------|
| P.G.O. 201366 PAOE 2013 | | | | | | | | | | | |
| Programado | 2 | 0 | 0 | 0 | 0 | 0 | 14,731,045.00 | 0.00 | 14,731,045.00 | 0.00 | 14,731,045.00 |
| Ejercido | 1 | 0 | 0 | 0 | 0 | 0 | 272,754.51 | 0.00 | 272,754.51 | 0.00 | 272,754.51 |
| Por ejercer | 2 | 0 | 0 | 0 | 0 | 0 | 14,458,290.49 | 0.00 | 14,458,290.49 | 0.00 | 14,458,290.49 |
| 03 Educación Superior 34 Institutos Tecnológicos | | | | | | | | | | | |
| Programado | 2 | 0 | 0 | 0 | 0 | 0 | 14,731,045.00 | 0.00 | 14,731,045.00 | 0.00 | 14,731,045.00 |
| Ejercido | 1 | 0 | 0 | 0 | 0 | 0 | 272,754.51 | 0.00 | 272,754.51 | 0.00 | 272,754.51 |
| Por ejercer | 2 | 0 | 0 | 0 | 0 | 0 | 14,458,290.49 | 0.00 | 14,458,290.49 | 0.00 | 14,458,290.49 |

| | | | | | | | | | | | |
|-------------------------------------|---|---|---|---|---|---|--------------|--------------|--------------|------|--------------|
| P.G.O. 201370 Convenios 2013 | | | | | | | | | | | |
| Programado | 5 | 0 | 0 | 0 | 0 | 0 | 2,686,091.64 | 3,255,557.32 | 5,941,648.96 | 0.00 | 5,941,648.96 |
| Ejercido | 5 | 0 | 0 | 0 | 0 | 0 | 2,720,081.33 | 3,221,558.96 | 5,941,640.29 | 0.00 | 5,941,640.29 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | -33,989.69 | 33,998.36 | 8.67 | 0.00 | 8.67 |
| Varios | | | | | | | | | | | |
| Programado | 5 | 0 | 0 | 0 | 0 | 0 | 2,686,091.64 | 3,255,557.32 | 5,941,648.96 | 0.00 | 5,941,648.96 |
| Ejercido | 5 | 0 | 0 | 0 | 0 | 0 | 2,720,081.33 | 3,221,558.96 | 5,941,640.29 | 0.00 | 5,941,640.29 |
| Por ejercer | 0 | 0 | 0 | 0 | 0 | 0 | -33,989.69 | 33,998.36 | 8.67 | 0.00 | 8.67 |

Mecanismos de evaluación de la ejecución del presupuesto:

Indicadores de Gestión

Formato IEIFE/FOR/SC/1.04 (Planteles)

Entrega de Obra

Entrega de mobiliario y equipo



Unidad Administrativa: Dirección Administrativa.

EJERCICIO 2014

Fundamento Legal: Reglamento Interior del Instituto Estatal de Infraestructura Física Educativa, Artículo 9º incisos: X, XIX, XXIII, XXVI, XXVII y XXIX.

31 de diciembre de 2014

| Concepto | O | A | L | T | A | EE | CONSTRUC. | M. Y EQ. | SUBTOTAL | Otros | TOTAL |
|--|-----|----|---|---|----|-----|----------------|--------------|----------------|-------|----------------|
| P.G.O. 201404 FEAM-IEIFE 2014 | | | | | | | | | | | |
| Programado | 285 | 82 | 0 | 1 | 46 | 129 | 122,696,461.14 | 5,709,770.00 | 128,406,231.14 | 0.00 | 128,406,231.14 |
| Ejercido | 189 | 1 | 0 | 0 | 0 | 1 | 26,765,853.96 | 0.00 | 26,765,853.96 | 0.00 | 26,765,853.96 |
| Por ejercer | 251 | 81 | 0 | 1 | 46 | 128 | 95,930,607.18 | 5,709,770.00 | 101,640,377.18 | 0.00 | 101,640,377.18 |
| 01 Educación Básica 00 Varios | | | | | | | | | | | |
| Programado | 129 | 71 | 0 | 1 | 36 | 108 | 53,132,653.85 | 125,500.00 | 53,258,153.85 | 0.00 | 53,258,153.85 |
| Ejercido | 80 | 0 | 0 | 0 | 0 | 0 | 3,982,936.96 | 0.00 | 3,982,936.96 | 0.00 | 3,982,936.96 |
| Por ejercer | 128 | 71 | 0 | 1 | 36 | 108 | 49,149,716.89 | 125,500.00 | 49,275,216.89 | 0.00 | 49,275,216.89 |
| 01 Educación Básica 00 Varios Programa de Lluvias Severas | | | | | | | | | | | |
| Programado | 83 | 0 | 0 | 0 | 0 | 0 | 21,559,093.43 | 0.00 | 21,559,093.43 | 0.00 | 21,559,093.43 |
| Ejercido | 83 | 0 | 0 | 0 | 0 | 0 | 13,568,230.29 | 0.00 | 13,568,230.29 | 0.00 | 13,568,230.29 |
| Por ejercer | 50 | 0 | 0 | 0 | 0 | 0 | 7,990,863.14 | 0.00 | 7,990,863.14 | 0.00 | 7,990,863.14 |
| 01 Educación Básica 00 Varios Concurrencia Escuelas Dignas | | | | | | | | | | | |
| Programado | 65 | 11 | 0 | 0 | 10 | 21 | 47,844,800.00 | 155,200.00 | 48,000,000.00 | 0.00 | 48,000,000.00 |
| Ejercido | 26 | 1 | 0 | 0 | 0 | 1 | 9,214,686.71 | 0.00 | 9,214,686.71 | 0.00 | 9,214,686.71 |
| Por ejercer | 65 | 10 | 0 | 0 | 10 | 20 | 38,630,113.29 | 155,200.00 | 38,785,313.29 | 0.00 | 38,785,313.29 |
| 01 Educación Básica 00 Varios Pisos de tierra | | | | | | | | | | | |
| Programado | 7 | 0 | 0 | 0 | 0 | 0 | 159,913.86 | 0.00 | 159,913.86 | 0.00 | 159,913.86 |
| Ejercido | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Por ejercer | 7 | 0 | 0 | 0 | 0 | 0 | 159,913.86 | 0.00 | 159,913.86 | 0.00 | 159,913.86 |
| 01 Educación Básica 00 Varios Mobiliario y equipo | | | | | | | | | | | |
| Programado | 1 | 0 | 0 | 0 | 0 | 0 | 0.00 | 5,429,070.00 | 5,429,070.00 | 0.00 | 5,429,070.00 |
| Ejercido | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Por ejercer | 1 | 0 | 0 | 0 | 0 | 0 | 0.00 | 5,429,070.00 | 5,429,070.00 | 0.00 | 5,429,070.00 |
| P.G.O. 201405 Programa Estatal Especial | | | | | | | | | | | |
| Programado | 3 | 0 | 0 | 0 | 0 | 0 | 920,370.80 | 79,629.20 | 1,000,000.00 | 0.00 | 1,000,000.00 |
| Ejercido | 3 | 0 | 0 | 0 | 0 | 0 | 824,038.54 | 57,319.50 | 881,358.04 | 0.00 | 881,358.04 |
| Por ejercer | 1 | 0 | 0 | 0 | 0 | 0 | 96,332.26 | 22,309.70 | 118,641.96 | 0.00 | 118,641.96 |
| Varios | | | | | | | | | | | |
| Programado | 3 | 0 | 0 | 0 | 0 | 0 | 920,370.80 | 79,629.20 | 1,000,000.00 | 0.00 | 1,000,000.00 |
| Ejercido | 3 | 0 | 0 | 0 | 0 | 0 | 824,038.54 | 57,319.50 | 881,358.04 | 0.00 | 881,358.04 |
| Por ejercer | 2 | 0 | 0 | 0 | 0 | 0 | 96,332.26 | 22,309.70 | 118,641.96 | 0.00 | 118,641.96 |
| P.G.O. 201422 Programa de FAM media Superior | | | | | | | | | | | |
| Programado | 6 | 4 | 0 | 0 | 1 | 5 | 8,067,785.00 | 0.00 | 8,067,785.00 | 0.00 | 8,067,785.00 |
| Ejercido | 1 | 0 | 0 | 0 | 0 | 0 | 19,511.25 | 0.00 | 19,511.25 | 0.00 | 19,511.25 |
| Por ejercer | 6 | 4 | 0 | 0 | 1 | 5 | 8,048,273.75 | 0.00 | 8,048,273.75 | 0.00 | 8,048,273.75 |
| 02-22 COBACH | | | | | | | | | | | |
| Programado | 2 | 1 | 0 | 0 | 0 | 1 | 3,450,000.00 | 0.00 | 3,450,000.00 | 0.00 | 3,450,000.00 |
| Ejercido | 1 | 0 | 0 | 0 | 0 | 0 | 19,511.25 | 0.00 | 19,511.25 | 0.00 | 19,511.25 |
| Por ejercer | 2 | 1 | 0 | 0 | 0 | 1 | 3,430,488.75 | 0.00 | 3,430,488.75 | 0.00 | 3,430,488.75 |
| 02-25 C.E.C. y T.E. | | | | | | | | | | | |
| Programado | 4 | 3 | 0 | 0 | 1 | 4 | 4,617,785.00 | 0.00 | 4,617,785.00 | 0.00 | 4,617,785.00 |
| Ejercido | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Por ejercer | 4 | 3 | 0 | 0 | 1 | 4 | 4,617,785.00 | 0.00 | 4,617,785.00 | 0.00 | 4,617,785.00 |

Mecanismos de evaluación de la ejecución del presupuesto:

Indicadores de Gestión

Formato IEIFE/FOR/SC/1.04 (Planteles)

Entrega de Obra

Entrega de mobiliario y equipo



Unidad Administrativa: Dirección Administrativa.

EJERCICIO 2014

Fundamento Legal: Reglamento Interior del Instituto Estatal de Infraestructura Física Educativa, Artículo 9º incisos: X, XIX, XXIII, XXVI, XXVII y XXIX.

31 de diciembre de 2014

| Concepto | O | A | L | T | A | EE | CONSTRUC. | M. Y EQ. | SUBTOTAL | Otros | TOTAL |
|---|---|---|---|---|---|----|---------------|----------|---------------|-------|---------------|
| P.G.O. 201423 FAM Superior Universidad Intercultural | | | | | | | | | | | |
| Programado | 1 | 0 | 0 | 0 | 0 | 0 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 |
| Ejercido | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Por ejercer | 1 | 0 | 0 | 0 | 0 | 0 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 |
| Varios | | | | | | | | | | | |
| Programado | 1 | 0 | 0 | 0 | 0 | 0 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 |
| Ejercido | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Por ejercer | 1 | 0 | 0 | 0 | 0 | 0 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 3,000,000.00 |
| P.G.O. 201424 FEAM Media-Superior U.A.S.L.P. | | | | | | | | | | | |
| Programado | 1 | 0 | 0 | 0 | 0 | 0 | 135,445.00 | 0.00 | 135,445.00 | 0.00 | 135,445.00 |
| Ejercido | 1 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Por ejercer | 1 | 0 | 0 | 0 | 0 | 0 | 135,445.00 | 0.00 | 135,445.00 | 0.00 | 135,445.00 |
| 02-21 Preparatoria de Universidad | | | | | | | | | | | |
| Programado | 1 | 0 | 0 | 0 | 0 | 0 | 135,445.00 | 0.00 | 135,445.00 | 0.00 | 135,445.00 |
| Ejercido | 1 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Por ejercer | 1 | 0 | 0 | 0 | 0 | 0 | 135,445.00 | 0.00 | 135,445.00 | 0.00 | 135,445.00 |
| P.G.O. 201424 FEAM SUP. U.A.S.L.P. | | | | | | | | | | | |
| Programado | 6 | 0 | 0 | 0 | 0 | 0 | 61,180,613.00 | 0.00 | 61,180,613.00 | 0.00 | 61,180,613.00 |
| Ejercido | 2 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Por ejercer | 6 | 0 | 0 | 0 | 0 | 0 | 61,180,613.00 | 0.00 | 61,180,613.00 | 0.00 | 61,180,613.00 |
| Universidad Autónoma de San Luis Potosí | | | | | | | | | | | |
| Programado | 6 | 0 | 0 | 0 | 0 | 0 | 61,180,613.00 | 0.00 | 61,180,613.00 | 0.00 | 61,180,613.00 |
| Ejercido | 2 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Por ejercer | 6 | 0 | 0 | 0 | 0 | 0 | 61,180,613.00 | 0.00 | 61,180,613.00 | 0.00 | 61,180,613.00 |
| P.G.O. 201440 Normales | | | | | | | | | | | |
| Programado | 7 | 0 | 0 | 0 | 0 | 0 | 2,569,374.10 | 0.00 | 2,569,374.10 | 0.00 | 2,569,374.10 |
| Ejercido | 4 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Por ejercer | 7 | 0 | 0 | 0 | 0 | 0 | 2,569,374.10 | 0.00 | 2,569,374.10 | 0.00 | 2,569,374.10 |
| Varios | | | | | | | | | | | |
| Programado | 7 | 0 | 0 | 0 | 0 | 0 | 2,569,374.10 | 0.00 | 2,569,374.10 | 0.00 | 2,569,374.10 |
| Ejercido | 4 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Por ejercer | 7 | 0 | 0 | 0 | 0 | 0 | 2,569,374.10 | 0.00 | 2,569,374.10 | 0.00 | 2,569,374.10 |

Mecanismos de evaluación de la ejecución del presupuesto:

Indicadores de Gestión

Formato IEIFE/FOR/SC/1.04 (Planteles)

Entrega de Obra

Entrega de mobiliario y equipo

Unidad Administrativa: Dirección Administrativa.
EJERCICIO 2014

Fundamento Legal: Reglamento Interior del Instituto Estatal de Infraestructura Física Educativa, Artículo 9º incisos: X, XIX, XXIII, XXVI, XXVII y XXIX.

31 de diciembre de 2014

| Concepto | O | A | L | T | A | EE | | CONSTRUC. | M. Y EQ. | SUBTOTAL | Otros | TOTAL |
|---|-----|-----|---|---|----|-----|--|----------------|---------------|----------------|-------|----------------|
| P.G.O. 201449 Fondo Regional 2014 | | | | | | | | | | | | |
| Programado | 27 | 16 | 0 | 0 | 0 | 16 | | 26,968,827.71 | 0.00 | 26,968,827.71 | 0.00 | 26,968,827.71 |
| Ejercido | 27 | 0 | 0 | 0 | 0 | 0 | | 1,816,458.55 | 0.00 | 1,816,458.55 | 0.00 | 1,816,458.55 |
| Por ejercer | 24 | 16 | 0 | 0 | 0 | 16 | | 25,152,369.16 | 0.00 | 25,152,369.16 | 0.00 | 25,152,369.16 |
| Varios | | | | | | | | | | | | |
| Programado | 27 | 16 | 0 | 0 | 0 | 16 | | 26,968,827.71 | 0.00 | 26,968,827.71 | 0.00 | 26,968,827.71 |
| Ejercido | 27 | 0 | 0 | 0 | 0 | 0 | | 1,816,458.55 | 0.00 | 1,816,458.55 | 0.00 | 1,816,458.55 |
| Por ejercer | 24 | 16 | 0 | 0 | 0 | 16 | | 25,152,369.16 | 0.00 | 25,152,369.16 | 0.00 | 25,152,369.16 |
| P.G.O. 201466 ProExOE 2014 | | | | | | | | | | | | |
| Programado | 3 | 6 | 1 | 0 | 3 | 10 | | 18,007,315.00 | 0.00 | 18,007,315.00 | 0.00 | 18,007,315.00 |
| Ejercido | 0 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Por ejercer | 3 | 6 | 1 | 0 | 3 | 10 | | 18,007,315.00 | 0.00 | 18,007,315.00 | 0.00 | 18,007,315.00 |
| Varios (I.T. y U.I.) | | | | | | | | | | | | |
| Programado | 3 | 6 | 1 | 0 | 3 | 10 | | 18,007,315.00 | 0.00 | 18,007,315.00 | 0.00 | 18,007,315.00 |
| Ejercido | 0 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Por ejercer | 3 | 6 | 1 | 0 | 3 | 10 | | 18,007,315.00 | 0.00 | 18,007,315.00 | 0.00 | 18,007,315.00 |
| P.G.O. 201470 Convenios 2014 | | | | | | | | | | | | |
| Programado | 12 | 0 | 0 | 0 | 0 | 0 | | 39,936,870.71 | 5,097,934.04 | 45,034,804.75 | 0.00 | 45,034,804.75 |
| Ejercido | 8 | 0 | 0 | 0 | 0 | 0 | | 5,619,702.47 | 369,911.99 | 5,989,614.46 | 0.00 | 5,989,614.46 |
| Por ejercer | 12 | 0 | 0 | 0 | 0 | 0 | | 34,317,168.24 | 4,728,022.05 | 39,045,190.29 | 0.00 | 39,045,190.29 |
| Varios (Ecomuseo, I.T. estacionamientos, U.I. Teatro Polivalente) | | | | | | | | | | | | |
| Programado | 12 | 0 | 0 | 0 | 0 | 0 | | 39,936,870.71 | 5,097,934.04 | 45,034,804.75 | 0.00 | 45,034,804.75 |
| Ejercido | 8 | 0 | 0 | 0 | 0 | 0 | | 5,619,702.47 | 369,911.99 | 5,989,614.46 | 0.00 | 5,989,614.46 |
| Por ejercer | 12 | 0 | 0 | 0 | 0 | 0 | | 34,317,168.24 | 4,728,022.05 | 39,045,190.29 | 0.00 | 39,045,190.29 |
| EJERCICIO DEL 2014 | | | | | | | | | | | | |
| Programado | 771 | 150 | 1 | 1 | 89 | 241 | | 464,706,576.66 | 46,034,798.94 | 510,770,253.69 | 0.00 | 510,770,253.69 |
| Ejercido | 646 | 43 | 0 | 0 | 39 | 82 | | 184,734,798.98 | 30,808,128.67 | 215,542,927.65 | 0.00 | 215,542,927.65 |
| Por ejercer | 349 | 107 | 1 | 1 | 50 | 159 | | 279,971,777.68 | 15,255,548.35 | 295,227,326.03 | 0.00 | 295,227,326.03 |

Mecanismos de evaluación de la ejecución del presupuesto:

Indicadores de Gestión

Formato IEIFE/FOR/SC/1.04 (Planteles)

Entrega de Obra

Entrega de mobiliario y equipo