

INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA
EJERCICIO 2016
RESUMEN

1 de enero de 2016

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
----------	---	---	---	---	---	----	-------------	-----------	----------	----------	---------	-------	-------	-----------------------------	-----------------------------------

TOTALES P.G.O. 201166 PIFIT 2011

AUTOR	1	0	0	0	0	0		72,025.54	0.00	72,025.54	0.00	0.00	72,025.54	100.00%	100.00%
COMP.	1	0	0	0	0	0		72,025.54	0.00	72,025.54	0.00	0.00	72,025.54		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	99.94%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		72,025.54	0.00	72,025.54	0.00	0.00	72,025.54	0.06%	100.00%

TOTALES P.G.O. 201207 CeDEs

AUTOR	5	0	0	0	0	0		140,000.00	2,377,140.81	2,517,140.81	0.00	0.00	2,517,140.81	100.00%	100.00%
COMP.	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	7.64%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		140,000.00	2,377,140.81	2,517,140.81	0.00	0.00	2,517,140.81	92.36%	100.00%

TOTALES P.G.O. 201266 PAOE 2012

AUTOR	1	0	0	0	0	0		1,095,413.01	0.00	1,095,413.01	32,862.39	0.00	1,128,275.40	100.00%	100.00%
COMP.	1	0	0	0	0	0		1,095,413.01	0.00	1,095,413.01	32,862.39	0.00	1,128,275.40		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	24.22%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		1,095,413.01	0.00	1,095,413.01	32,862.39	0.00	1,128,275.40	75.78%	100.00%

TOTALES P.G.O. 201304 FEAM-IEIFE 2013

AUTOR	1	0	0	0	0	0		0.00	49,852.82	49,852.82	0.00	0.00	49,852.82	100.00%	100.00%
COMP.	1	0	0	0	0	0		0.00	49,852.82	49,852.82	0.00	0.00	49,852.82		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		0.00	49,852.82	49,852.82	0.00	0.00	49,852.82	100.00%	100.00%

INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA
EJERCICIO 2016
RESUMEN

1 de enero de 2016

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
----------	---	---	---	---	---	----	-------------	-----------	----------	----------	---------	-------	-------	-----------------------------	-----------------------------------

TOTALES P.G.O. 201365 I.E.M.S. 2013

AUTOR	4	0	0	0	0	0		3,802,210.82	557,602.72	4,359,813.54	163,635.52	0.00	4,523,449.06	100.00%	100.00%
COMP.	2	0	0	0	0	0		43,921.17	174,696.00	218,617.17	5,240.88	0.00	223,858.05		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	1.01%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		3,802,210.82	557,602.72	4,359,813.54	163,635.52	0.00	4,523,449.06	98.99%	100.00%

TOTALES P.G.O. 201366 PAOE 2013

AUTOR	1	0	0	0	0	0		797,975.51	0.00	797,975.51	88,951.31	0.00	886,926.82	100.00%	100.00%
COMP.	1	0	0	0	0	0		797,975.51	0.00	797,975.51	88,951.31	0.00	886,926.82		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	98.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		797,975.51	0.00	797,975.51	88,951.31	0.00	886,926.82	2.00%	100.00%

TOTALES P.G.O. 201404 FEAM-IEIFE 2014

AUTOR	14	0	0	0	0	0		2,216,861.52	16,672.68	2,233,534.20	0.00	0.00	2,233,534.20	100.00%	100.00%
COMP.	12	0	0	0	0	0		1,742,015.36	16,672.68	1,758,688.04	0.00	0.00	1,758,688.04		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	60.67%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		2,216,861.52	16,672.68	2,233,534.20	0.00	0.00	2,233,534.20	39.33%	100.00%

TOTALES P.G.O. 201422 FEAM Media Superior

AUTOR	3	1	0	0	1	2		1,187,023.54	35,421.94	1,222,445.48	0.00	0.00	1,222,445.48	100.00%	100.00%
COMP.	1	1	0	0	1	2		755,318.39	0.00	755,318.39	0.00	0.00	755,318.39		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	57.20%	0.00%
TERM	0	1	0	0	1	2		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	1	0	0	1	2		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		1,187,023.54	35,421.94	1,222,445.48	0.00	0.00	1,222,445.48	42.80%	100.00%

INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA
EJERCICIO 2016
RESUMEN

1 de enero de 2016

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
----------	---	---	---	---	---	----	-------------	-----------	----------	----------	---------	-------	-------	-----------------------------	-----------------------------------

TOTALES P.G.O. 201423 FAM Sup. U. I. 2014

AUTOR	1	0	0	0	0	0		563,483.43	131,733.98	695,217.41	0.00	0.00	695,217.41	100.00%	100.00%
COMP.	1	0	0	0	0	0		563,483.43	131,733.98	695,217.41	0.00	0.00	695,217.41		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	95.78%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		563,483.43	131,733.98	695,217.41	0.00	0.00	695,217.41	4.22%	100.00%

TOTALES P.G.O. 201440 Normales

AUTOR	1	0	0	0	0	0		187,297.81	0.00	187,297.81	0.00	0.00	187,297.81	100.00%	100.00%
COMP.	1	0	0	0	0	0		187,297.81	0.00	187,297.81	0.00	0.00	187,297.81		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		187,297.81	0.00	187,297.81	0.00	0.00	187,297.81	0.00%	100.00%

TOTALES P.G.O. 201449 Ramo 23 FonRegion 2014

AUTOR	1	0	0	0	0	0		69,575.89	0.00	69,575.89	0.00	0.00	69,575.89	100.00%	100.00%
COMP.	1	0	0	0	0	0		69,575.89	0.00	69,575.89	0.00	0.00	69,575.89		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		69,575.89	0.00	69,575.89	0.00	0.00	69,575.89	0.00%	100.00%

TOTALES P.G.O. 201465 I.E.M.S. 2014

AUTOR	2	0	0	0	0	0		2,897,743.58	194,174.76	3,091,918.34	93,203.88	0.00	3,185,122.22	100.00%	100.00%
COMP.	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		2,897,743.58	194,174.76	3,091,918.34	93,203.88	0.00	3,185,122.22	100.00%	100.00%

INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA
EJERCICIO 2016
RESUMEN

1 de enero de 2016

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
TOTALES P.G.O. 201466 PAOE 2014															
AUTOR	3	0	0	0	0	0		4,695,735.09	0.00	4,695,735.09	139,846.46	0.00	4,835,581.55	100.00%	100.00%
COMP.	2	0	0	0	0	0		2,436,480.39	0.00	2,436,480.39	122,790.12	0.00	2,559,270.51		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	75.95%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		4,695,735.09	0.00	4,695,735.09	139,846.46	0.00	4,835,581.55	24.05%	100.00%
TOTALES P.G.O. 201470 Convenios 2014															
AUTOR	2	0	0	0	6	6		2,371,748.44	5,665.66	2,377,414.10	71,152.45	0.00	2,448,566.55	100.00%	100.00%
COMP.	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	6	6		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	6	6		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		2,371,748.44	5,665.66	2,377,414.10	71,152.45	0.00	2,448,566.55	100.00%	100.00%
TOTALES P.G.O. 201500 CIEN 2015															
AUTOR	5	0	0	0	0	0		4,497,548.79	0.00	4,497,548.79	89,950.97	89,950.97	4,677,450.73	0.00%	0.00%
COMP.	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		4,497,548.79	0.00	4,497,548.79	89,950.97	89,950.97	4,677,450.73	0.00%	0.00%
TOTALES P.G.O. 201504 FEAM-IEIFE 2015															
AUTOR	226	92	1	1	53	147		122,116,775.82	0.00	122,116,775.82	0.00	0.00	122,116,775.82	100.00%	100.00%
COMP.	116	27	0	0	12	39		48,912,445.95	0.00	48,912,445.95	0.00	0.00	48,912,445.95		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	14.27%	0.00%
TERM	0	84	1	1	50	136		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	84	1	1	50	136		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	8	0	0	3	11		122,116,775.82	0.00	122,116,775.82	0.00	0.00	122,116,775.82	85.73%	100.00%

INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA
EJERCICIO 2016
RESUMEN

1 de enero de 2016

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
----------	---	---	---	---	---	----	-------------	-----------	----------	----------	---------	-------	-------	-----------------------------	-----------------------------------

TOTALES P.G.O. 201505 FAFEF

AUTOR	1	0	0	0	0	0		3,240,615.85	0.00	3,240,615.85	77,796.61	0.00	3,318,412.46	100.00%	100.00%
COMP.	1	0	0	0	0	0		3,240,615.85	0.00	3,240,615.85	77,796.61	0.00	3,318,412.46		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	63.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		3,240,615.85	0.00	3,240,615.85	77,796.61	0.00	3,318,412.46	37.00%	100.00%

TOTALES P.G.O. 201522 FAM Media Superior

AUTOR	9	5	0	0	2	7		6,248,499.12	0.00	6,248,499.12	0.00	0.00	6,248,499.12	100.00%	100.00%
COMP.	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	5	0	0	2	7		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	5	0	0	2	7		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		6,248,499.12	0.00	6,248,499.12	0.00	0.00	6,248,499.12	100.00%	100.00%

TOTALES P.G.O. 201523 FAM Sup. U. I. 2015

AUTOR	1	2	0	0	0	2		3,030,565.10	0.00	3,030,565.10	0.00	0.00	3,030,565.10	100.00%	100.00%
COMP.	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	2	0	0	0	2		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	2	0	0	0	2		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		3,030,565.10	0.00	3,030,565.10	0.00	0.00	3,030,565.10	100.00%	100.00%

TOTALES P.G.O. 201540 Normales PEFEN 2014-2015

AUTOR	7	0	0	0	0	0		2,106,202.01	0.00	2,106,202.01	63,186.06	0.00	2,169,388.07	100.00%	100.00%
COMP.	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		2,106,202.01	0.00	2,106,202.01	63,186.06	0.00	2,169,388.07	100.00%	100.00%

INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA
EJERCICIO 2016
RESUMEN

1 de enero de 2016

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
----------	---	---	---	---	---	----	-------------	-----------	----------	----------	---------	-------	-------	-----------------------------	-----------------------------------

TOTALES P.G.O. 201549 Ramo 23 FonRegión 2015

AUTOR	4	1	0	0	0	1		2,999,524.79	0.00	2,999,524.79	45,046.59	0.00	3,044,571.38	100.00%	100.00%
COMP.	4	1	0	0	0	1		2,999,524.79	0.00	2,999,524.79	45,046.59	0.00	3,044,571.38		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	3.51%	0.00%
TERM	0	1	0	0	0	1		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	1	0	0	0	1		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		2,999,524.79	0.00	2,999,524.79	45,046.59	0.00	3,044,571.38	96.49%	100.00%

TOTALES P.G.O. 201566 ProExOE 2015

AUTOR	2	11	0	0	10	21		9,943,195.15	0.00	9,943,195.15	298,295.85	0.00	10,241,491.00	100.00%	100.00%
COMP.	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	11	0	0	10	21		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	11	0	0	10	21		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		9,943,195.15	0.00	9,943,195.15	298,295.85	0.00	10,241,491.00	100.00%	100.00%

TOTALES P.G.O. 201570 Convenios 2015

AUTOR	6	9	1	1	10	21		15,357,142.65	4,668,131.97	20,025,274.62	810,797.63	0.00	20,836,072.25	100.00%	100.00%
COMP.	3	6	1	1	10	18		12,444,524.53	1,075,895.72	13,520,420.25	615,652.00	0.00	14,136,072.25		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	27.55%	0.00%
TERM	0	9	1	1	10	21		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	9	1	1	10	21		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		15,357,142.65	4,668,131.97	20,025,274.62	810,797.63	0.00	20,836,072.25	72.45%	100.00%

TOTALES EJERCICIO DEL 2016

AUTOR	301	121	2	2	82	207		189,637,163.46	8,036,397.34	197,673,560.80	1,974,725.72	89,950.97	199,738,237.49	97.72%	97.72%
COMP.	148	35	1	1	23	60		75,360,617.62	1,448,851.20	76,809,468.82	988,339.90	0.00	77,797,808.72		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	16.69%	0.00%
TERM	0	113	2	2	79	196		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	113	2	2	79	196		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	8	0	0	3	11		189,637,163.46	8,036,397.34	197,673,560.80	1,974,725.72	89,950.97	199,738,237.49	81.04%	97.72%