

## INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA

### EJERCICIO 2014

### RESUMEN

31 de diciembre de 2014

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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#### TOTALES P.G.O. 201034 Institutos Tecnológicos

AUTOR	4	0	0	0	0	0		0.00	1,445,144.16	1,445,144.16	0.00	0.00	1,445,144.16	100.00%	100.00%
COMP.	4	0	0	0	0	0		0.00	1,445,103.95	1,445,103.95	0.00	0.00	1,445,103.95		
EJER	4	0	0	0	0	0		0.00	1,445,103.95	1,445,103.95	0.00	0.00	1,445,103.95	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	1,445,103.95	1,445,103.95	0.00	0.00	1,445,103.95		
DIFERENCIA	0	0	0	0	0	0		0.00	40.21	40.21	0.00	0.00	40.21	0.00%	0.00%

#### TOTALES P.G.O. 201065 I.E.M.S. 2010

AUTOR	26	0	0	0	0	0		717,254.65	2,026,151.98	2,743,406.63	86,759.42	0.00	2,830,166.05	100.00%	100.00%
COMP.	25	0	0	0	0	0		460,568.40	2,113,184.20	2,573,752.60	82,757.17	0.00	2,656,509.77		
EJER	25	0	0	0	0	0		460,568.40	2,113,184.19	2,573,752.59	81,669.82	0.00	2,655,422.41	92.05%	93.83%
TERM	1	0	0	0	0	0		127,486.23	0.00	127,486.23	3,824.59	0.00	131,310.82		
TOTAL	0	0	0	0	0	0		588,054.63	2,113,184.19	2,701,238.82	85,494.40	0.00	2,786,733.22		
DIFERENCIA	0	0	0	0	0	0		129,200.02	-87,032.21	42,167.81	1,265.02	0.00	43,432.83	7.95%	6.17%

#### TOTALES P.G.O. 201066 PIFIT

AUTOR	1	0	0	0	0	0		0.00	478,421.81	478,421.81	0.00	0.00	478,421.81	100.00%	100.00%
COMP.	1	0	0	0	0	0		0.00	316,760.00	316,760.00	0.00	0.00	316,760.00		
EJER	1	0	0	0	0	0		0.00	316,760.00	316,760.00	0.00	0.00	316,760.00	66.21%	66.21%
TERM	1	0	0	0	0	0		0.00	161,661.81	161,661.81	0.00	0.00	161,661.81		
TOTAL	0	0	0	0	0	0		0.00	478,421.81	478,421.81	0.00	0.00	478,421.81		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	33.79%	33.79%

#### TOTALES P.G.O. 201140 Normales 2011-2012

AUTOR	3	0	0	0	0	0		175,199.52	0.00	175,199.52	0.00	0.00	175,199.52	100.00%	100.00%
COMP.	3	0	0	0	0	0		175,199.52	0.00	175,199.52	0.00	0.00	175,199.52		
EJER	3	0	0	0	0	0		175,199.52	0.00	175,199.52	0.00	0.00	175,199.52	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		175,199.52	0.00	175,199.52	0.00	0.00	175,199.52		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

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#### TOTALES P.G.O. 201164 S.N.B.

AUTOR	8	0	0	0	0	0		0.00	185,085.29	185,085.29	5,552.56	0.00	190,637.85	100.00%	100.00%
COMP.	8	0	0	0	0	0		0.00	170,912.62	170,912.62	5,127.36	0.00	176,039.98		
EJER	8	0	0	0	0	0		0.00	114,884.62	114,884.62	5,127.36	0.00	120,011.98	72.04%	62.95%
TERM	1	0	0	0	0	0		0.00	56,028.00	56,028.00	0.00	0.00	56,028.00		
TOTAL	0	0	0	0	0	0		0.00	170,912.62	170,912.62	5,127.36	0.00	176,039.98		
DIFERENCIA	0	0	0	0	0	0		0.00	14,172.67	14,172.67	425.20	0.00	14,597.87	27.96%	37.05%

#### TOTALES P.G.O. 201165 I.E.M.S. 2011

AUTOR	28	3	0	0	15	18		12,558,328.19	2,665,584.72	15,223,912.91	310,656.13	0.00	15,534,569.04	100.00%	100.00%
COMP.	28	3	0	0	15	18		11,478,451.57	2,681,870.51	14,160,322.08	279,914.84	0.00	14,440,236.92		
EJER	28	3	0	0	15	18		11,398,046.06	2,531,609.48	13,929,655.54	276,972.74	0.00	14,206,628.28	99.00%	91.45%
TERM	5	0	0	0	0	0		80,405.52	145,416.04	225,821.56	1,630.33	0.00	227,451.89		
TOTAL	0	3	0	0	15	18		11,478,451.58	2,677,025.52	14,155,477.10	278,603.07	0.00	14,434,080.17		
DIFERENCIA	0	0	0	0	0	0		1,079,876.61	-11,440.80	1,068,435.81	32,053.06	0.00	1,100,488.87	1.00%	8.55%

#### TOTALES P.G.O. 201166 PIFIT 2011

AUTOR	1	0	0	0	0	0		106,354.35	382,035.46	488,389.81	0.00	0.00	488,389.81	100.00%	100.00%
COMP.	1	0	0	0	0	0		199,827.78	382,035.46	581,863.24	2,804.20	0.00	584,667.44		
EJER	1	0	0	0	0	0		60,537.80	382,035.46	442,573.26	0.00	0.00	442,573.26	100.00%	90.62%
TERM	1	0	0	0	0	0		139,289.98	0.00	139,289.98	2,804.20	0.00	142,094.18		
TOTAL	0	0	0	0	0	0		199,827.78	382,035.46	581,863.24	2,804.20	0.00	584,667.44		
DIFERENCIA	0	0	0	0	0	0		(93,473.43)	0.00	(93,473.43)	(2,804.20)	0.00	(96,277.63)	0.00%	9.38%

#### TOTALES P.G.O. 201204 FEAM - IEIFE 2012

AUTOR	85	0	0	0	1	1		14,694,154.91	0.00	14,694,154.91	0.00	0.00	14,694,154.91	100.00%	100.00%
COMP.	82	0	0	0	1	1		12,325,569.19	0.00	12,325,569.19	0.00	0.00	12,325,569.19		
EJER	82	0	0	0	1	1		12,325,569.19	0.00	12,325,569.19	0.00	0.00	12,325,569.19	86.73%	83.88%
TERM	2	0	0	0	0	0		1,950,000.00	0.00	1,950,000.00	0.00	0.00	1,950,000.00		
TOTAL	0	0	0	0	1	1		14,275,569.19	0.00	14,275,569.19	0.00	0.00	14,275,569.19		
DIFERENCIA	0	0	0	0	0	0		418,585.72	0.00	418,585.72	0.00	0.00	418,585.72	13.27%	16.12%

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<b>TOTALES P.G.O. 201207 CeDEs</b>															
AUTOR	7	0	0	0	0	0		9,367,487.64	4,844,632.76	14,212,120.40	0.00	0.00	14,212,120.40	100.00%	100.00%
COMP.	7	0	0	0	0	0		8,141,969.07	2,462,208.37	10,604,177.44	0.00	0.00	10,604,177.44		
EJER	7	0	0	0	0	0		8,141,969.07	1,948,170.61	10,090,139.68	0.00	0.00	10,090,139.68	96.84%	71.00%
TERM	5	0	0	0	0	0		0.00	3,936,719.12	3,936,719.12	0.00	0.00	3,936,719.12		
TOTAL	0	0	0	0	0	0		8,141,969.07	5,884,889.73	14,026,858.80	0.00	0.00	14,026,858.80		
DIFERENCIA	0	0	0	0	0	0		1,225,518.57	(1,040,256.97)	185,261.60	0.00	0.00	185,261.60	3.16%	29.00%
<b>TOTALES P.G.O. 201224 FEAM SUP. U.A.S.L.P.</b>															
AUTOR	4	0	0	0	0	0		7,164,349.34	0.00	7,164,349.34	0.00	0.00	7,164,349.34	100.00%	100.00%
COMP.	4	0	0	0	0	0		7,164,349.34	0.00	7,164,349.34	0.00	0.00	7,164,349.34		
EJER	4	0	0	0	0	0		7,164,349.34	0.00	7,164,349.34	0.00	0.00	7,164,349.34	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00			
TOTAL	0	0	0	0	0	0		7,164,349.34	0.00	7,164,349.34	0.00	0.00	7,164,349.34		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>TOTALES P.G.O. 201224 FEAM MEDIA-SUPERIOR U.A.S.L.P.</b>															
AUTOR	1	0	0	0	0	0		0.00	301,688.00	301,688.00	0.00	0.00	301,688.00	100.00%	100.00%
COMP.	1	0	0	0	0	0		0.00	301,688.00	301,688.00	0.00	0.00	301,688.00		
EJER	1	0	0	0	0	0		0.00	301,688.00	301,688.00	0.00	0.00	301,688.00	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00			
TOTAL	0	0	0	0	0	0		0.00	301,688.00	301,688.00	0.00	0.00	301,688.00		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>TOTALES P.G.O. 201264 S.N.B.</b>															
AUTOR	12	0	0	0	0	0		0.00	2,833,046.59	2,833,046.59	97,690.85	0.00	2,930,737.44	100.00%	100.00%
COMP.	12	0	0	0	0	0		0.00	2,650,831.79	2,650,831.79	94,412.04	0.00	2,745,243.83		
EJER	12	0	0	0	0	0		0.00	2,650,831.79	2,650,831.79	94,412.04	0.00	2,745,243.83	97.94%	93.67%
TERM	1	0	0	0	0	0		0.00	72,921.45	72,921.45	0.00	0.00	72,921.45		
TOTAL	0	0	0	0	0	0		0.00	2,723,753.24	2,723,753.24	94,412.04	0.00	2,818,165.28		
DIFERENCIA	0	0	0	0	0	0		0.00	109,293.35	109,293.35	3,278.81	0.00	112,572.16	2.06%	6.33%

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#### TOTALES P.G.O. 201265 I.E.M.S. 2012

AUTOR	28	5	0	0	0	5		3,717,768.75	6,304,535.21	10,022,303.96	408,638.28	0.00	10,430,942.24	100.00%	100.00%
COMP.	28	5	0	0	0	5		3,364,251.41	6,435,116.01	9,799,367.42	408,638.27	0.00	10,208,005.69		
EJER	28	5	0	0	0	5		3,333,739.08	6,379,088.01	9,712,827.09	408,638.27	0.00	10,121,465.36	99.48%	97.03%
TERM	3	0	0	0	0	0		253,448.88	56,028.00	309,476.88	0.00	0.00	309,476.88		
TOTAL	0	5	0	0	0	5		3,587,187.96	6,435,116.01	10,022,303.97	408,638.27	0.00	10,430,942.24		
DIFERENCIA	0	0	0	0	0	0		130,580.79	-130,580.80	-0.01	0.01	0.00	0.00	0.52%	2.97%

#### TOTALES P.G.O. 201266 PIFIT 2012

AUTOR	1	0	0	0	0	0		4,330,289.94	0.00	4,330,289.94	130,060.95	0.00	4,460,350.89	100.00%	100.00%
COMP.	1	0	0	0	0	0		3,275,746.75	0.00	3,275,746.75	98,424.65	0.00	3,374,171.40		
EJER	1	0	0	0	0	0		2,899,204.35	0.00	2,899,204.35	0.00	0.00	2,899,204.35	100.00%	65.00%
TERM	1	0	0	0	0	0		376,542.40	0.00	376,542.40	98,424.65	0.00	474,967.05		
TOTAL	0	0	0	0	0	0		3,275,746.75	0.00	3,275,746.75	98,424.65	0.00	3,374,171.40		
DIFERENCIA	0	0	0	0	0	0		1,054,543.19	0.00	1,054,543.19	31,636.30	0.00	1,086,179.49	0.00%	35.00%

#### TOTALES P.G.O. 201270 Convenios 2012

AUTOR	5	0	0	0	0	0		2,951,985.54	164,736.41	3,116,721.95	857,710.38	0.00	3,974,432.33	100.00%	100.00%
COMP.	5	0	0	0	0	0		1,944,210.72	1,126,567.71	3,070,778.43	856,332.09	0.00	3,927,110.52		
EJER	5	0	0	0	0	0		1,944,210.71	1,126,567.71	3,070,778.42	856,332.09	0.00	3,927,110.51	100.00%	98.81%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		1,944,210.71	1,126,567.71	3,070,778.42	856,332.09	0.00	3,927,110.51		
DIFERENCIA	0	0	0	0	0	0		1,007,774.83	-961,831.30	45,943.53	1,378.29	0.00	47,321.83	0.00%	1.19%

#### TOTALES P.G.O. 201304 FEAM-IEIFE 2013

AUTOR	182	34	0	0	23	57		49,637,504.17	8,366,620.29	58,004,124.46	0.00	0.00	58,004,124.46	100.00%	100.00%
COMP.	182	34	0	0	23	57		49,642,576.33	7,857,703.07	57,500,279.40	0.00	0.00	57,500,279.40		
EJER	181	34	0	0	23	57		48,583,561.50	6,296,470.66	54,880,032.16	0.00	0.00	54,880,032.16	98.94%	94.61%
TERM	7	0	0	0	0	0		1,033,648.98	2,070,149.60	3,103,798.58	0.00	0.00	3,103,798.58		
TOTAL	0	34	0	0	23	57		49,617,210.48	8,366,620.26	57,983,830.74	0.00	0.00	57,983,830.74		
DIFERENCIA	0	0	0	0	0	0		20,293.69	0.03	20,293.72	0.00	0.00	20,293.72	1.06%	5.39%

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#### TOTALES P.G.O. 201308 FEIS 2013

AUTOR	1	0	0	0	0	0		573,120.31	0.00	573,120.31	0.00	0.00	573,120.31	100.00%	100.00%
COMP.	1	0	0	0	0	0		573,120.31	0.00	573,120.31	0.00	0.00	573,120.31		
EJER	1	0	0	0	0	0		573,120.31	0.00	573,120.31	0.00	0.00	573,120.31	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		573,120.31	0.00	573,120.31	0.00	0.00	573,120.31		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

#### TOTALES P.G.O. 201324 FEAM SUP. U.A.S.L.P.

AUTOR	3	0	0	0	0	0		43,845,800.98	0.00	43,845,800.98	0.00	0.00	43,845,800.98	100.00%	100.00%
COMP.	3	0	0	0	0	0		43,845,800.98	0.00	43,845,800.98	0.00	0.00	43,845,800.98		
EJER	3	0	0	0	0	0		41,424,043.25	0.00	41,424,043.25	0.00	0.00	41,424,043.25	99.14%	94.48%
TERM	1	0	0	0	0	0		2,421,757.21	0.00	2,421,757.21	0.00	0.00	2,421,757.21		
TOTAL	0	0	0	0	0	0		43,845,800.46	0.00	43,845,800.46	0.00	0.00	43,845,800.46		
DIFERENCIA	0	0	0	0	0	0		0.52	0.00	0.52	0.00	0.00	0.52	0.86%	5.52%

#### TOTALES P.G.O. 201324 FEAM MEDIA-SUPERIOR U.A.S.L.P.

AUTOR	1	0	0	0	0	0		747,696.39	0.00	747,696.39	0.00	0.00	747,696.39	100.00%	100.00%
COMP.	1	0	0	0	0	0		747,696.39	0.00	747,696.39	0.00	0.00	747,696.39		
EJER	1	0	0	0	0	0		747,696.39	0.00	747,696.39	0.00	0.00	747,696.39	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		747,696.39	0.00	747,696.39	0.00	0.00	747,696.39		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

#### TOTALES P.G.O. 201340 Normales

AUTOR	1	0	0	0	0	0		3,675,547.55	0.00	3,675,547.55	110,540.14	0.00	3,786,087.69	100.00%	100.00%
COMP.	1	0	0	0	0	0		3,675,547.55	0.00	3,675,547.55	110,540.14	0.00	3,786,087.69		
EJER	1	0	0	0	0	0		3,675,547.55	0.00	3,675,547.55	110,540.14	0.00	3,786,087.69	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		3,675,547.55	0.00	3,675,547.55	110,540.14	0.00	3,786,087.69		

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DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

#### TOTALES P.G.O. 201349 Ramo 23, Prog. Regionales

AUTOR	2	0	0	0	0	0		1,149,032.00	0.00	1,149,032.00	19,810.90	0.00	1,168,842.90	100.00%	100.00%
COMP.	2	0	0	0	0	0		1,149,032.00	0.00	1,149,032.00	19,810.90	0.00	1,168,842.90		
EJER	2	0	0	0	0	0		1,149,032.00	0.00	1,149,032.00	19,810.90	0.00	1,168,842.90	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		1,149,032.00	0.00	1,149,032.00	19,810.90	0.00	1,168,842.90		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

#### TOTALES P.G.O. 201365 I.E.M.S. 2013

AUTOR	9	0	1	0	7	8		6,885,133.49	1,163,592.23	8,048,725.72	241,461.78	0.00	8,290,187.50	100.00%	100.00%
COMP.	7	0	1	0	7	8		3,851,118.25	1,144,860.00	4,995,978.25	149,879.35	0.00	5,145,857.60		
EJER	7	0	0	0	1	1		1,146,543.98	1,144,860.00	2,291,403.98	48,040.32	0.00	2,339,444.30	36.02%	28.22%
TERM	6	0	1	0	6	7		5,303,220.63	0.00	5,303,220.63	179,798.42	0.00	5,483,019.05		
TOTAL	0	0	1	0	7	8		6,449,764.61	1,144,860.00	7,594,624.61	227,838.74	0.00	7,822,463.35		
DIFERENCIA	0	0	0	0	0	0		435,368.88	18,732.23	454,101.11	13,623.04	0.00	467,724.15	63.98%	71.78%

#### TOTALES P.G.O. 201366 PAOE 2013

AUTOR	2	0	0	0	0	0		14,301,985.44	0.00	14,301,985.44	429,059.56	0.00	14,731,045.00	100.00%	100.00%
COMP.	1	0	0	0	0	0		9,706,732.18	0.00	9,706,732.18	291,201.97	0.00	9,997,934.15		
EJER	1	0	0	0	0	0		272,754.51	0.00	272,754.51	0.00	0.00	272,754.51	11.89%	1.85%
TERM	2	0	0	0	0	0		12,399,021.36	0.00	12,399,021.36	380,153.28	0.00	12,779,174.64		
TOTAL	0	0	0	0	0	0		12,671,775.87	0.00	12,671,775.87	380,153.28	0.00	13,051,929.15		
DIFERENCIA	0	0	0	0	0	0		1,630,209.57	0.00	1,630,209.57	48,906.28	0.00	1,679,115.85	88.11%	98.15%

#### TOTALES P.G.O. 201370 Convenios 2013

AUTOR	5	0	0	0	0	0		2,486,091.62	3,255,557.32	5,741,648.94	200,000.00	0.00	5,941,648.94	100.00%	100.00%
COMP.	5	0	0	0	0	0		2,520,081.33	3,221,558.96	5,741,640.29	200,000.00	0.00	5,941,640.29		
EJER	5	0	0	0	0	0		2,520,081.33	3,221,558.96	5,741,640.29	200,000.00	0.00	5,941,640.29	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		2,520,081.33	3,221,558.96	5,741,640.29	200,000.00	0.00	5,941,640.29		

## INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA

### EJERCICIO 2014

### RESUMEN

31 de diciembre de 2014

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
DIFERENCIA	0	0	0	0	0	0		-33,989.71	33,998.36	8.65	0.00	0.00	8.65	0.00%	0.00%

#### TOTALES P.G.O. 201404 FEAM-IEIFE 2014

AUTOR	285	82	0	1	46	129		122,696,461.14	5,709,770.00	128,406,231.14	0.00	0.00	128,406,231.14	100.00%	100.00%
COMP.	211	69	0	1	47	117		80,872,300.09	0.00	80,872,300.09	0.00	0.00	80,872,300.09		
EJER	189	1	0	0	0	1		26,765,853.96	0.00	26,765,853.96	0.00	0.00	26,765,853.96	34.98%	20.84%
TERM	251	81	0	1	46	128		92,285,849.59	5,556,070.00	97,841,919.59	0.00	0.00	97,841,919.59		
TOTAL	0	82	0	1	46	129		119,051,703.55	5,556,070.00	124,607,773.55	0.00	0.00	124,607,773.55		
DIFERENCIA	0	0	0	0	0	0		3,644,757.59	153,700.00	3,798,457.59	0.00	0.00	3,798,457.59	65.02%	79.16%

#### TOTALES P.G.O. 201405 Programa Especial (Recursos Propios del Gobierno del Estado) 2014

AUTOR	3	0	0	0	0	0		920,370.80	79,629.20	1,000,000.00	0.00	0.00	1,000,000.00	100.00%	100.00%
COMP.	3	0	0	0	0	0		863,163.07	57,319.50	920,482.57	0.00	0.00	920,482.57		
EJER	3	0	0	0	0	0		824,038.54	57,319.50	881,358.04	0.00	0.00	881,358.04	100.00%	88.14%
TERM	1	0	0	0	0	0		39,124.53	0.00	39,124.53	0.00	0.00	39,124.53		
TOTAL	0	0	0	0	0	0		863,163.07	57,319.50	920,482.57	0.00	0.00	920,482.57		
DIFERENCIA	0	0	0	0	0	0		57,207.73	22,309.70	79,517.43	0.00	0.00	79,517.43	0.00%	11.86%

## INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA

### EJERCICIO 2014

### RESUMEN

31 de diciembre de 2014

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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#### TOTALES P.G.O. 201422 FEAM Media Superior

AUTOR	6	4	0	0	1	5		6,762,859.00	1,304,926.00	8,067,785.00	0.00	0.00	8,067,785.00	100.00%	100.00%
COMP.	1	0	0	0	0	0		2,352,491.81	0.00	2,352,491.81	0.00	0.00	2,352,491.81		
EJER	1	0	0	0	0	0		19,511.25	0.00	19,511.25	0.00	0.00	19,511.25	0.00%	0.24%
TERM	6	4	0	0	1	5		6,345,839.56	1,304,926.00	7,650,765.56	0.00	0.00	7,650,765.56		
TOTAL	0	4	0	0	1	5		6,365,350.81	1,304,926.00	7,670,276.81	0.00	0.00	7,670,276.81		
DIFERENCIA	0	0	0	0	0	0		397,508.19	0.00	397,508.19	0.00	0.00	397,508.19	100.00%	99.76%

#### TOTALES P.G.O. 201423 FAM Sup. U. I. 2014

AUTOR	1	0	0	0	0	0		3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	100.00%	100.00%
COMP.	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	1	0	0	0	0	0		3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00		
TOTAL	0	0	0	0	0	0		3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	100.00%

#### TOTALES P.G.O. 201424 Media Superior U.A.S.L.P.

AUTOR	1	0	0	0	0	0		135,445.00	0.00	135,445.00	0.00	0.00	135,445.00	100.00%	100.00%
COMP.	1	0	0	0	0	0		135,445.00	0.00	135,445.00	0.00	0.00	135,445.00		
EJER	1	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%
TERM	1	0	0	0	0	0		135,445.00	0.00	135,445.00	0.00	0.00	135,445.00		
TOTAL	0	0	0	0	0	0		135,445.00	0.00	135,445.00	0.00	0.00	135,445.00		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	100.00%

#### TOTALES P.G.O. 201424 Superior U.A.S.L.P.

AUTOR	6	0	0	0	0	0		61,180,613.00	0.00	61,180,613.00	0.00	0.00	61,180,613.00	100.00%	100.00%
COMP.	6	0	0	0	0	0		61,180,613.00	0.00	61,180,613.00	0.00	0.00	61,180,613.00		
EJER	2	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	6.04%	0.00%
TERM	6	0	0	0	0	0		61,180,613.00	0.00	61,180,613.00	0.00	0.00	61,180,613.00		
TOTAL	0	0	0	0	0	0		61,180,613.00	0.00	61,180,613.00	0.00	0.00	61,180,613.00		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	93.96%	100.00%





**INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA**  
**EJERCICIO 2014**  
**RESUMEN**



31 de diciembre de 2014

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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**TOTALES P.G.O. 201440 Normales**

AUTOR	7	2	0	0	0	2		2,494,537.97	0.00	2,494,537.97	74,836.13	0.00	2,569,374.10	100.00%	100.00%
COMP.	4	0	0	0	0	0		276,969.14	0.00	276,969.14	8,309.07	0.00	285,278.21		
EJER	4	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.56%	0.00%
TERM	7	2	0	0	0	2		2,494,523.61	0.00	2,494,523.61	74,835.70	0.00	2,569,359.31		
TOTAL	0	2	0	0	0	2		2,494,523.61	0.00	2,494,523.61	74,835.70	0.00	2,569,359.31		
DIFERENCIA	0	0	0	0	0	0		14.36	0.00	14.36	0.43	0.00	14.79	99.44%	100.00%

**TOTALES P.G.O. 201449 Ramo 23 FonRegion 2014**

AUTOR	27	16	0	0	0	16		26,511,728.93	0.00	26,511,728.93	457,098.78	0.00	26,968,827.71	100.00%	100.00%
COMP.	27	16	0	0	0	16		25,095,495.52	0.00	25,095,495.52	432,680.95	0.00	25,528,176.47		
EJER	27	0	0	0	0	0		1,802,957.99	0.00	1,802,957.99	13,500.56	0.00	1,816,458.55	24.20%	6.74%
TERM	24	16	0	0	0	16		23,292,537.53	0.00	23,292,537.53	419,180.39	0.00	23,711,717.92		
TOTAL	0	16	0	0	0	16		25,095,495.52	0.00	25,095,495.52	432,680.95	0.00	25,528,176.47		
DIFERENCIA	0	0	0	0	0	0		1,416,233.41	0.00	1,416,233.41	24,417.83	0.00	1,440,651.24	75.80%	93.26%

**TOTALES P.G.O. 201466 PAOE 2014**

AUTOR	3	6	1	0	3	10		17,482,830.10	0.00	17,482,830.10	524,484.90	0.00	18,007,315.00	100.00%	100.00%
COMP.	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	3	6	1	0	3	10		17,482,830.10	0.00	17,482,830.10	524,484.90	0.00	18,007,315.00		
TOTAL	0	6	1	0	3	10		17,482,830.10	0.00	17,482,830.10	524,484.90	0.00	18,007,315.00		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	100.00%

**TOTALES P.G.O. 201470 Convenios 2014**

AUTOR	12	0	0	0	0	0		38,786,352.93	5,097,934.04	43,884,286.97	991,453.31	159,064.46	45,034,804.75	100.00%	100.00%
COMP.	9	0	0	0	0	0		26,332,737.60	2,600,182.28	28,932,919.88	578,751.14	83,664.46	29,595,335.48		
EJER	8	0	0	0	0	0		5,619,702.47	369,911.99	5,989,614.46	0.00	0.00	5,989,614.46	33.86%	13.30%
TERM	12	0	0	0	0	0		24,758,211.26	3,852,642.80	28,610,854.06	637,003.57	159,064.46	29,406,922.09		
TOTAL	0	0	0	0	0	0		30,377,913.73	4,222,554.79	34,600,468.52	637,003.57	159,064.46	35,396,536.55		
DIFERENCIA	0	0	0	0	0	0		8,408,439.20	875,379.25	9,283,818.45	354,449.74	0.00	9,638,268.19	66.14%	86.70%

## INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA

### EJERCICIO 2014

### RESUMEN

31 de diciembre de 2014

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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#### TOTALES EJERCICIO DEL 2014

AUTOR	771	152	2	1	96	251		459,056,283.66	46,609,091.47	505,665,375.13	4,945,814.08	159,064.46	510,770,253.67	100.00%	100.00%
COMP.	675	127	1	1	93	222		361,351,064.30	34,967,902.43	396,318,966.73	3,619,584.13	83,664.46	400,022,215.32		
EJER	647	43	0	0	40	83		183,027,838.55	30,400,044.93	213,427,883.48	2,115,044.23	0.00	215,542,927.71	51.95%	42.20%
TERM	349	109	2	1	56	168		255,099,795.37	17,212,562.82	272,312,358.19	2,322,140.03	159,064.46	274,793,562.68		
TOTAL	0	152	2	1	96	251		438,127,633.92	47,612,607.75	485,740,241.67	4,437,184.26	159,064.46	490,336,490.39		
DIFERENCIA	0	0	0	0	0	0		20,928,649.74	(1,003,516.27)	19,925,133.46	508,629.81	0.00	20,433,763.28	48.05%	57.80%