

EJERCICIO 2014
RESUMEN

1 de Enero de 2014

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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TOTALES P.G.O. 201034 Institutos Tecnológicos

AUTOR	4	0	0	0	0	0		0.00	1,416,266.08	1,416,266.08	0.00	0.00	1,416,266.08	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		0.00	1,416,266.08	1,416,266.08	0.00	0.00	1,416,266.08	100.00%	100.00%

TOTALES P.G.O. 201065 I.E.M.S. 2010

AUTOR	27	0	0	0	0	0		939,339.09	1,640,715.09	2,580,054.18	75,196.31	0.00	2,655,250.49	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	5.67%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		939,339.09	1,640,715.09	2,580,054.18	75,196.31	0.00	2,655,250.49	94.33%	100.00%

TOTALES P.G.O. 201066 PIFIT

AUTOR	1	0	0	0	0	0		0.00	478,421.81	478,421.81	0.00	0.00	478,421.81	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	96.95%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		0.00	478,421.81	478,421.81	0.00	0.00	478,421.81	3.05%	100.00%

TOTALES P.G.O. 201140 Normales 2011-2012

AUTOR	3	0	0	0	0	0		176,386.34	0.00	176,386.34	0.00	0.00	176,386.34	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		176,386.34	0.00	176,386.34	0.00	0.00	176,386.34	0.00%	100.00%

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TOTALES P.G.O. 201164 S.N.B.

AUTOR	8	0	0	0	0	0		0.00	185,085.29	185,085.29	5,552.56	0.00	190,637.85	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		0.00	185,085.29	185,085.29	5,552.56	0.00	190,637.85	100.00%	100.00%

TOTALES P.G.O. 201165 I.E.M.S. 2011

AUTOR	28	3	0	0	15	18		12,558,328.19	2,665,584.72	15,223,912.91	310,656.13	0.00	15,534,569.04	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	25.25%	0.00%
TERM	0	0	0	0	0	15		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	15	15		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	3	0	0	0	3		12,558,328.19	2,665,584.72	15,223,912.91	310,656.13	0.00	15,534,569.04	74.75%	100.00%

TOTALES P.G.O. 201166 PIFIT 2011

AUTOR	1	0	0	0	0	0		57,723.46	430,666.35	488,389.81	0.00	0.00	488,389.81	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	89.31%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		57,723.46	430,666.35	488,389.81	0.00	0.00	488,389.81	10.69%	100.00%

TOTALES P.G.O. 201204 FEAM - IEIFE 2012

AUTOR	78	0	0	0	0	0		11,472,657.80	0.00	11,472,657.80	0.00	0.00	11,472,657.80	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		11,472,657.80	0.00	11,472,657.80	0.00	0.00	11,472,657.80	0.00%	100.00%

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TOTALES P.G.O. 201207 CeDEs

AUTOR	7	0	0	0	0	0		6,636,455.02	4,844,632.76	11,481,087.78	0.00	0.00	11,481,087.78	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	94.14%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		6,636,455.02	4,844,632.76	11,481,087.78	0.00	0.00	11,481,087.78	5.86%	100.00%

TOTALES P.G.O. 201224 FEAM SUP. U.A.S.L.P.

AUTOR	2	0	0	0	0	0		4,658,191.12	0.00	4,658,191.12	0.00	0.00	4,658,191.12	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		4,658,191.12	0.00	4,658,191.12	0.00	0.00	4,658,191.12	0.00%	100.00%

**TOTALES P.G.O. 201224
FEAM MEDIA-SUPERIOR U.A.S.L.P.**

AUTOR	1	0	0	0	0	0		0.00	301,688.00	301,688.00	0.00	0.00	301,688.00	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		0.00	301,688.00	301,688.00	0.00	0.00	301,688.00	100.00%	100.00%

TOTALES P.G.O. 201234 FEAM SUP. I.T.

AUTOR	1	0	0	0	0	0		0.00	89,478.71	89,478.71	0.00	0.00	89,478.71	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		0.00	89,478.71	89,478.71	0.00	0.00	89,478.71	100.00%	100.00%

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TOTALES P.G.O. 201264 S.N.B.

AUTOR	12	0	0	0	0	0		0.00	2,833,046.59	2,833,046.59	97,690.85	0.00	2,930,737.44	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.75%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		0.00	2,833,046.59	2,833,046.59	97,690.85	0.00	2,930,737.44	99.25%	100.00%

TOTALES P.G.O. 201265 I.E.M.S. 2012

AUTOR	28	5	0	0	0	5		3,572,269.78	6,304,535.21	9,876,804.99	404,273.31	0.00	10,281,078.30	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.78%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	5	0	0	0	5		3,572,269.78	6,304,535.21	9,876,804.99	404,273.31	0.00	10,281,078.30	99.22%	100.00%

TOTALES P.G.O. 201266 PIFIT 2012

AUTOR	1	0	0	0	0	0		4,298,586.69	0.00	4,298,586.69	129,109.85	0.00	4,427,696.54	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		4,298,586.69	0.00	4,298,586.69	129,109.85	0.00	4,427,696.54	100.00%	100.00%

TOTALES P.G.O. 201270 Convenios 2012

AUTOR	5	0	0	0	0	0		1,993,518.01	275,891.00	2,269,409.01	857,474.94	0.00	3,126,883.95	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	91.52%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		1,993,518.01	275,891.00	2,269,409.01	857,474.94	0.00	3,126,883.95	8.48%	100.00%

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TOTALES P.G.O. 201304 FEAM-IEIFE 2013

AUTOR	46	34	0	0	23	57		45,936,608.74	0.00	45,936,608.74	0.00	0.00	45,936,608.74	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.12%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	34	0	0	23	57		45,936,608.74	0.00	45,936,608.74	0.00	0.00	45,936,608.74	99.88%	100.00%

TOTALES P.G.O. 201308 FEIS 2013

AUTOR	1	0	0	0	0	0		573,120.31	0.00	573,120.31	0.00	0.00	573,120.31	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	75.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		573,120.31	0.00	573,120.31	0.00	0.00	573,120.31	25.00%	100.00%

TOTALES P.G.O. 201324 FEAM SUP. U.A.S.L.P.

AUTOR	3	0	0	0	0	0		43,845,800.98	0.00	43,845,800.98	0.00	0.00	43,845,800.98	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	11.54%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		43,845,800.98	0.00	43,845,800.98	0.00	0.00	43,845,800.98	88.46%	100.00%

TOTALES P.G.O. 201324 FEAM MEDIA-SUPERIOR U.A.S.L.P.

AUTOR	1	0	0	0	0	0		747,696.39	0.00	747,696.39	0.00	0.00	747,696.39	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	72.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		747,696.39	0.00	747,696.39	0.00	0.00	747,696.39	28.00%	100.00%

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TOTALES P.G.O. 201340 Normales

AUTOR	1	0	0	0	0	0		3,673,830.17	0.00	3,673,830.17	110,488.62	0.00	3,784,318.79	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	12.50%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		3,673,830.17	0.00	3,673,830.17	110,488.62	0.00	3,784,318.79	87.50%	100.00%

TOTALES P.G.O. 201349 Ramo 23, Prog. Regionales

AUTOR	2	0	0	0	0	0		1,149,032.00	0.00	1,149,032.00	19,810.90	0.00	1,168,842.90	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		1,149,032.00	0.00	1,149,032.00	19,810.90	0.00	1,168,842.90	100.00%	100.00%

TOTALES P.G.O. 201370 Convenios 2013

AUTOR	5	0	0	0	0	0		2,275,886.56	3,255,557.32	5,531,443.88	190,552.18	9,447.82	5,731,443.88	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	47.26%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		2,275,886.56	3,255,557.32	5,531,443.88	190,552.18	9,447.82	5,731,443.88	52.74%	100.00%

TOTALES EJERCICIO DEL 2013

AUTOR	266	42	0	0	38	80		144,565,430.65	24,721,568.93	169,286,999.58	2,200,805.65	9,447.82	171,497,253.05	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	25.60%	0.00%
TERM	0	0	0	0	0	15		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	15	15		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	42	0	0	23	65		144,565,430.65	24,721,568.93	169,286,999.58	2,200,805.65	9,447.82	171,497,253.05	74.40%	100.00%