

EJERCICIO 2011  
RESUMEN

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
<b>TOTALES P.G.O. 200624 FAM SUP. I.T.</b>															
AUTOR	2	0	0	0	0	0		381,826.67	78,491.32	460,317.99	0.00	0.00	460,317.99	100.00%	100.00%
EJER	2	0	0	0	0	0		381,826.67	78,491.32	460,317.99	0.00	0.00	460,317.99	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		381,826.67	78,491.32	460,317.99	0.00	0.00	460,317.99		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>TOTALES P.G.O. 200668 Oferta Complementaria 2006</b>															
AUTOR	2	0	0	0	0	0		28,909.25	17,338.31	46,247.56	0.00	0.00	46,247.56	100.00%	100.00%
EJER	2	0	0	0	0	0		28,906.47	14,500.00	43,406.47	0.00	0.00	43,406.47	100.00%	93.86%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		28,906.47	14,500.00	43,406.47	0.00	0.00	43,406.47		
DIFERENCIA	0	0	0	0	0	0		2.78	2,838.31	2,841.09	0.00	0.00	2,841.09	0.00%	6.14%
<b>TOTALES P.G.O. 200765 I.Educ. Media Sup. 2007</b>															
AUTOR	3	0	0	0	0	0		36,999.11	623,828.94	660,828.05	0.00	0.00	660,828.05	100.00%	100.00%
EJER	2	0	0	0	0	0		37,547.41	298,749.88	336,297.29	0.00	0.00	336,297.29	56.68%	50.89%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		37,547.41	298,749.88	336,297.29	0.00	0.00	336,297.29		
DIFERENCIA	0	0	0	0	0	0		(548.30)	325,079.06	324,530.76	0.00	0.00	324,530.76	43.32%	49.11%
<b>TOTALES P.G.O. 200865 I.Educ. Media Sup. 2008</b>															
AUTOR	18	0	0	0	0	0		1,206,262.52	3,413,584.58	4,619,847.10	90,300.24	0.00	4,710,147.34	100.00%	100.00%
EJER	15	0	0	0	0	0		1,094,141.20	2,387,255.41	3,481,396.61	88,100.22	0.00	3,569,496.83	87.19%	75.78%
TERM	2	0	0	0	0	0		0.00	829,838.94	829,838.94	0.00	0.00	829,838.94		
TOTAL	0	0	0	0	0	0		1,094,141.20	3,217,094.35	4,311,235.55	88,100.22	0.00	4,399,335.77		
DIFERENCIA	0	0	0	0	0	0		112,121.32	196,490.23	308,611.55	2,200.02	0.00	310,811.57	12.81%	24.22%

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Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
<b>TOTALES P.G.O. 200904 FEAM - IEIFE 2009</b>															
AUTOR	4	0	0	0	0	0		871,233.35	0.00	871,233.35	151,645.98	0.00	1,022,879.33	100.00%	100.00%
EJER	4	0	0	0	0	0		878,379.26	0.00	878,379.26	144,500.07	0.00	1,022,879.33	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		878,379.26	0.00	878,379.26	144,500.07	0.00	1,022,879.33		
DIFERENCIA	0	0	0	0	0	0		(7,145.91)	0.00	(7,145.91)	7,145.91	0.00	0.00	0.00%	0.00%

### TOTALES P.G.O. 200940 Normales 09-10

AUTOR	10	0	0	0	0	0	Reintegro a Normal de Cedral \$243,344.92 Reintegro a Normal de Matehuala \$8,408.98	1,073,933.41	0.00	1,073,933.41	79,604.53	0.00	1,153,537.94	100.00%	100.00%
EJER	4	0	0	0	0	829,510.06		0.00	829,510.06	72,271.82	0.00	901,781.88	100.00%	78.18%	
TERM	0	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00			
TOTAL	0	0	0	0	0	829,510.06		0.00	829,510.06	72,271.82	0.00	901,781.88			
DIFERENCIA	0	0	0	0	0	244,423.35		0.00	244,423.35	7,332.71	0.00	251,756.06	0.00%	21.82%	

### TOTALES P.G.O. 200965 I.Educ. Media Sup. 2009

AUTOR	33	5	0	2	6	13		13,485,634.85	4,209,513.85	17,695,148.70	590,784.35	0.00	18,285,933.05	100.00%	100.00%
EJER	33	5	0	2	6	13		11,703,145.30	2,558,848.55	14,261,993.85	580,808.55	0.00	14,842,802.40	90.14%	81.17%
TERM	6	0	0	0	0	0		410,503.20	2,690,124.44	3,100,627.64	0.00	0.00	3,100,627.64		
TOTAL	0	5	0	2	6	13		12,113,648.50	5,248,972.99	17,362,621.49	580,808.55	0.00	17,943,430.04		
DIFERENCIA	0	0	0	0	0	0		1,371,986.35	(1,039,459.14)	332,527.21	9,975.80	0.00	342,503.01	9.86%	18.83%

### TOTALES P.G.O. 200970 Convenios 2009

AUTOR	1	0	0	0	0	0	Saldo por reintegrar al Instituto Tecnológico de Matehuala \$ 19,379.72	0.00	226,044.06	226,044.06	10,638.18	0.00	236,682.24	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	207,228.80	207,228.80	10,073.72	0.00	217,302.52	100.00%	91.81%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	207,228.80	207,228.80	10,073.72	0.00	217,302.52		
DIFERENCIA	0	0	0	0	0	0		0.00	18,815.26	18,815.26	564.46	0.00	19,379.72	0.00%	8.19%

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Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
<b>TOTALES P.G.O. 201004 FEAM - IEIFE 2010</b>															
AUTOR	6	3	0	1	13	17	Por reintegrar a S.E.G.E.	3,607,403.88	0.00	3,607,403.88	0.00	0.00	3,607,403.88	100.00%	100.00%
EJER	6	3	0	1	13	17		2,612,682.10	0.00	2,612,682.10	0.00	0.00	2,612,682.10	100.00%	72.43%
TERM	1	0	0	0	0	0		160,003.40	0.00	160,003.40	0.00	0.00	160,003.40		
TOTAL	0	3	0	1	13	17		2,772,685.50	0.00	2,772,685.50	0.00	0.00	2,772,685.50		
DIFERENCIA	0	0	0	0	0	0		834,718.38	0.00	834,718.38	0.00	0.00	834,718.38	0.00%	27.57%

**TOTALES P.G.O. 201024 FEAM SUP. U.A.S.L.P.**

AUTOR	5	22	8	2	273	305		60,289,988.88	0.00	60,289,988.88	0.00	0.00	60,289,988.88	100.00%	100.00%
EJER	5	22	8	2	273	305		60,289,988.95	0.00	60,289,988.95	0.00	0.00	60,289,988.95	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00			
TOTAL	0	22	8	2	273	305		60,289,988.95	0.00	60,289,988.95	0.00	0.00	60,289,988.95		
DIFERENCIA	0	0	0	0	0	0		(0.07)	0.00	(0.07)	0.00	0.00	(0.07)	0.00%	0.00%

**TOTALES P.G.O. 201034 Institutos Tecnológicos**

AUTOR	4	0	0	0	2	2		346,776.50	31,497,909.18	31,844,685.68	0.00	0.00	31,844,685.68	100.00%	100.00%
EJER	4	0	0	0	2	2		240,961.45	23,659,400.43	23,900,361.88	0.00	0.00	23,900,361.88	75.06%	75.05%
TERM	4	0	0	0	0	0		105,815.05	7,838,508.75	7,944,323.80	0.00	0.00	7,944,323.80		
TOTAL	0	0	0	0	2	2		346,776.50	31,497,909.18	31,844,685.68	0.00	0.00	31,844,685.68		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	24.94%	24.95%

**TOTALES P.G.O. 201040 Normales 2010-2011**

AUTOR	4	0	0	0	0	0	Reintegro a Centro Regional de Educación Normal "Profra. Amina Madera Lauterio" saldo por \$ 158,252.22	840,892.23	0.00	840,892.23	25,226.77	0.00	866,119.00	100.00%	100.00%
EJER	4	0	0	0	0	0		687,239.48	0.00	687,239.48	20,617.18	0.00	707,856.66	100.00%	81.73%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		687,239.48	0.00	687,239.48	20,617.18	0.00	707,856.66		
DIFERENCIA	0	0	0	0	0	0		153,652.75	0.00	153,652.75	4,609.59	0.00	158,262.34	0.00%	18.27%

EJERCICIO 2011  
RESUMEN

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
<b>TOTALES P.G.O. 201048 Ramo 23</b>															
AUTOR	1	0	0	0	0	0		847,023.90	0.00	847,023.90	14,603.86	0.00	861,627.76	100.00%	100.00%
EJER	1	0	0	0	0	0		847,023.91	0.00	847,023.91	14,603.86	0.00	861,627.77	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		847,023.91	0.00	847,023.91	14,603.86	0.00	861,627.77		
DIFERENCIA	0	0	0	0	0	0		(0.01)	0.00	(0.01)	0.00	0.00	(0.01)	0.00%	0.00%

**TOTALES P.G.O. 201065 I.E.M.S. 2010**

AUTOR	42	13	6	2	33	54		31,514,162.22	16,713,414.14	48,227,576.36	1,446,827.27	0.00	49,674,403.63	99.50%	99.50%
EJER	37	7	6	0	27	40		15,753,148.47	6,230,185.49	21,983,333.96	901,725.79	0.00	22,885,059.75	60.19%	46.07%
TERM	30	6	0	2	6	14		16,512,746.58	9,731,495.80	26,244,242.38	545,101.50	0.00	26,789,343.88		
TOTAL	0	13	6	2	33	54		32,265,895.05	15,961,681.29	48,227,576.34	1,446,827.29	0.00	49,674,403.63		
DIFERENCIA	0	0	0	0	0	0		(751,732.83)	751,732.85	0.02	(0.02)	0.00	0.00	39.32%	53.43%

**TOTALES P.G.O. 201066 PIFIT**

AUTOR	3	3	8	2	31	44		17,374,258.67	0.00	17,374,258.67	521,227.77	0.00	17,895,486.44	100.00%	100.00%
EJER	3	2	3	1	15	21		5,614,416.04	0.00	5,614,416.04	2,964.02	0.00	5,617,380.06	47.67%	31.39%
TERM	2	1	5	1	16	23		11,759,842.63	0.00	11,759,842.63	518,263.75	0.00	12,278,106.38		
TOTAL	0	3	8	2	31	44		17,374,258.67	0.00	17,374,258.67	521,227.77	0.00	17,895,486.44		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	52.33%	68.61%

**TOTALES P.G.O. 201104 FEAM-IEIFE 2011**

AUTOR	36	55	0	0	16	71		26,630,035.59	0.00	26,630,035.59	0.00	0.00	26,630,035.59	2.71%	2.71%
EJER	1	2	0	0	0	2		0.00	0.00	0.00	0.00	0.00	0.00	1.51%	0.00%
TERM	36	53	0	0	16	69		26,630,035.59	0.00	26,630,035.59	0.00	0.00	26,630,035.59		
TOTAL	0	55	0	0	16	71		26,630,035.59	0.00	26,630,035.59	0.00	0.00	26,630,035.59		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	1.21%	2.71%

EJERCICIO 2011  
RESUMEN

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
<b>TOTALES P.G.O. 201105 Especial 2011</b>															
AUTOR	57	9	0	0	3	12	Saldo de Diagnostico, recurso no recibido y no ejercido \$ 1'684,437.91	11,292,026.55	0.00	11,292,026.55	177,320.65	0.00	11,469,347.20	67.06%	67.06%
EJER	38	0	0	0	0	0		5,888,365.97	0.00	5,888,365.97	113,196.12	0.00	6,001,562.09	52.14%	52.33%
TERM	16	9	0	0	3	12		3,719,222.67	0.00	3,719,222.67	64,124.53	0.00	3,783,347.20		
TOTAL	0	9	0	0	3	12		9,607,588.64	0.00	9,607,588.64	177,320.65	0.00	9,784,909.29		
DIFERENCIA	0	0	0	0	0	0		1,684,437.91	0.00	1,684,437.91	0.00	0.00	0.00	1,684,437.91	14.92%
<b>TOTALES P.G.O. 201108 FEIS 2011</b>															
AUTOR	3	0	0	0	0	0		1,587,041.44	0.00	1,587,041.44	13,372.27	0.00	1,600,413.71	34.84%	34.55%
EJER	2	0	0	0	0	0		552,918.85	0.00	552,918.85	0.00	0.00	552,918.85	34.84%	34.55%
TERM	1	0	0	0	0	0		1,034,122.59	0.00	1,034,122.59	13,372.27	0.00	1,047,494.86		
TOTAL	0	0	0	0	0	0		1,587,041.44	0.00	1,587,041.44	13,372.27	0.00	1,600,413.71		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
<b>TOTALES P.G.O. 201124 FEAM SUP. U.A.S.L.P.</b>															
AUTOR	9	0	0	0	0	0		62,311,357.52	0.00	62,311,357.52	0.00	0.00	62,311,357.52	100.00%	100.00%
EJER	8	0	0	0	0	0		13,806,809.13	0.00	13,806,809.13	0.00	0.00	13,806,809.13	42.78%	22.16%
TERM	8	0	0	0	0	0		48,504,548.39	0.00	48,504,548.39	0.00	0.00	48,504,548.39		
TOTAL	0	0	0	0	0	0		62,311,357.52	0.00	62,311,357.52	0.00	0.00	62,311,357.52		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	57.22%	77.84%
<b>TOTALES P.G.O. 201148 Ramo 23, Rendimientos</b>															
AUTOR	5	0	1	0	2	3		2,052,065.44	0.00	2,052,065.44	35,380.44	0.00	2,087,445.88	100.00%	100.00%
EJER	5	0	1	0	2	3		2,052,065.44	0.00	2,052,065.44	35,380.44	0.00	2,087,445.88	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	1	0	2	3		2,052,065.44	0.00	2,052,065.44	35,380.44	0.00	2,087,445.88		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

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<b>TOTALES P.G.O. 201170 Convenios 2011</b>															
AUTOR	5	1	0	0	0	1	Reintegro a SEDECO, de obra Palapa Artesanal, Instalaciones de la Feria Nacional Potosina \$ 8,273.18	11,269,119.27	0.00	11,269,119.27	300,178.48	0.00	11,569,297.75	100.00%	100.00%
EJER	5	1	0	0	0	1		2,122,615.79	0.00	2,122,615.79	8,916.34	0.00	2,131,532.13	24.19%	18.42%
TERM	2	0	0	0	0	0		9,138,231.32	0.00	9,138,231.32	291,262.14	0.00	9,429,493.46		
TOTAL	0	1	0	0	0	1		11,260,847.11	0.00	11,260,847.11	300,178.48	0.00	11,561,025.59		
DIFERENCIA	0	0	0	0	0	0		8,272.16	0.00	8,272.16	0.00	0.00	8,272.16	75.81%	81.58%

**TOTALES EJERCICIO DEL 2011**

AUTOR	253	111	23	9	379	522		247,046,951.25	56,780,124.38	303,827,075.63	3,457,110.80	0.00	307,284,186.43	89.83%	89.83%
EJER	182	42	18	6	338	404		125,421,691.95	35,434,659.88	160,856,351.83	1,993,158.13	0.00	162,849,509.96	61.91%	53.00%
TERM	108	69	5	3	41	118		117,975,071.42	21,089,967.93	139,065,039.35	1,432,124.19	0.00	140,497,163.54		
TOTAL	0	111	23	9	379	522		243,396,763.37	56,524,627.81	299,921,391.18	3,425,282.32	0.00	303,346,673.50		
DIFERENCIA	0	0	0	0	0	0		3,650,187.88	255,496.57	3,905,684.45	31,828.48	0.00	3,937,512.93	27.92%	36.83%