

INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA
Programa Integral de Fortalecimiento de los Institutos Tecnológicos 2010
P. G. O. 201066

Concepto	O	A	L	T	A	EE	LOC	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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03-34 Institutos Tecnológicos

102001 Instituto Tecnológico de Matehuala								0001 Matehuala		Municipio		20 Matehuala				
AUTOR	1	3	7	0	12	22	0	Construcción de la Unidad Multifuncional de Talleres y Laboratorios y obras exteriores.	9,981,967.53	0.00	9,981,967.53	299,459.03	0.00	10,281,426.56	100.00%	100.00%
EJER	1	2	3	0	6	11	0		3,767,381.92	0.00	3,767,381.92	0.00	0.00	3,767,381.92	49.38%	36.64%
TERM	1	1	4	0	6	11	0		6,214,585.61	0.00	6,214,585.61	299,459.03	0.00	6,514,044.64		
TOTAL		3	7	0	12	22	0		9,981,967.53	0.00	9,981,967.53	299,459.03	0.00	10,281,426.56		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	50.62%	63.36%

102002 Instituto Tecnológico de Ciudad Valles								0001 Ciudad Valles		Municipio		13 Ciudad Valles				
AUTOR	1	0	1	2	19	22	0	Construcción de la 1ª etapa del Edificio Multifuncional de Laboratorios y Talleres.	7,293,490.60	0.00	7,293,490.60	218,804.72	0.00	7,512,295.32	100.00%	100.00%
EJER	1	0	0	1	9	10	0		1,748,233.58	0.00	1,748,233.58	0.00	0.00	1,748,233.58	44.62%	23.27%
TERM	1	0	1	1	10	12	0		5,545,257.02	0.00	5,545,257.02	218,804.72	0.00	5,764,061.74		
TOTAL		0	1	2	19	22	0		7,293,490.60	0.00	7,293,490.60	218,804.72	0.00	7,512,295.32		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	55.38%	76.73%

102004 Instituto Tecnológico de Matehuala								0001 Matehuala		Municipio		20 Matehuala				
AUTOR	1	0	0	0	0	0	0	Rehabilitación de impermeabilización de cubierta del Gimnasio-Auditorio.	98,800.54	0.00	98,800.54	2,964.02	0.00	101,764.56	100.00%	100.00%
EJER	1	0	0	0	0	0	0		98,800.54	0.00	98,800.54	2,964.02	0.00	101,764.56	100.00%	100.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		98,800.54	0.00	98,800.54	2,964.02	0.00	101,764.56		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

03-34 TOTALES Institutos Tecnológicos

AUTOR	3	3	8	2	31	44	0		17,374,258.67	0.00	17,374,258.67	521,227.77	0.00	17,895,486.44	100.00%	100.00%
EJER	3	2	3	1	15	21	0		5,614,416.04	0.00	5,614,416.04	2,964.02	0.00	5,617,380.06	47.67%	31.39%
TERM	2	1	5	1	16	23	0		11,759,842.63	0.00	11,759,842.63	518,263.75	0.00	12,278,106.38		
TOTAL	0	3	8	2	31	44	0		17,374,258.67	0.00	17,374,258.67	521,227.77	0.00	17,895,486.44		
DIFERENCIA	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	52.33%	68.61%

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TOTALES P.G.O. 201066 PIFIT 2010

AUTOR	3	3	8	2	31	44	0		17,374,258.67	0.00	17,374,258.67	521,227.77	0.00	17,895,486.44	100.00%	100.00%
EJER	3	2	3	1	15	21	0		5,614,416.04	0.00	5,614,416.04	2,964.02	0.00	5,617,380.06	47.67%	31.39%
TERM	2	1	5	1	16	23	0		11,759,842.63	0.00	11,759,842.63	518,263.75	0.00	12,278,106.38		
TOTAL	0	3	8	2	31	44	0		17,374,258.67	0.00	17,374,258.67	521,227.77	0.00	17,895,486.44		
DIFERENCIA	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	52.33%	68.61%