

INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA
Programa de Infraestructura para la Educación Media Superior 2010
P. G. O. 201065

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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02-22 COBACH

100543 COBACH Nº 05

0001 Ciudad Fernández

MUNICIPIO

11 Ciudad Fernández

AUTOR	1	2	0	0	1	3	Construcción de 2 aulas 2.5 ee. cada una, estructura U-2C planta alta, escalera 1 ee. edificio "H" y 1ª Etapa de techado de cancha múltiple.	1,094,660.19	0.00	1,094,660.19	32,839.81	0.00	1,127,500.00	100.00%	100.00%
EJER	1	0	0	0	0	0		150,213.54	0.00	150,213.54	30,098.89	0.00	180,312.43	25.00%	15.99%
TERM	1	2	0	0	1	3		1,031,060.18	0.00	1,031,060.18	11,381.49	0.00	1,042,441.67		
TOTAL		2	0	0	1	3		1,181,273.72	0.00	1,181,273.72	41,480.38	0.00	1,222,754.10		
DIFERENCIA		0	0	0	0	0		(86,613.53)	0.00	(86,613.53)	(8,640.57)	0.00	(95,254.10)	75.00%	84.01%

100501 COBACH Nº 07

0001 Ahualulco del Sonido 13

MUNICIPIO

01 Ahualulco

AUTOR	1	1	0	0	0	1	Construcción de aula de 2 ee.	521,844.66	0.00	521,844.66	15,655.34	0.00	537,500.00	100.00%	100.00%
EJER	1	1	0	0	0	1		332,241.65	0.00	332,241.65	9,967.25	0.00	342,208.90	100.00%	63.67%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		1	0	0	0	1		332,241.65	0.00	332,241.65	9,967.25	0.00	342,208.90		
DIFERENCIA		0	0	0	0	0		189,603.01	0.00	189,603.01	5,688.09	0.00	195,291.10	0.00%	36.33%

100502 COBACH Nº 10

0001 Moctezuma

MUNICIPIO

22 Moctezuma

AUTOR	1	1	0	0	0	1	Construcción de aula de 2 ee.	509,708.74	0.00	509,708.74	15,291.26	0.00	525,000.00	100.00%	100.00%
EJER	1	1	0	0	0	1		305,741.77	0.00	305,741.77	10,678.18	0.00	316,419.95	100.00%	60.27%
TERM	1	0	0	0	0	0		50,197.56	0.00	50,197.56	0.00	0.00	50,197.56		
TOTAL		1	0	0	0	1		355,939.33	0.00	355,939.33	10,678.18	0.00	366,617.51		
DIFERENCIA		0	0	0	0	0		153,769.41	0.00	153,769.41	4,613.08	0.00	158,382.49	0.00%	39.73%

100504 COBACH Nº 20

0001 Rioverde

MUNICIPIO

24 Rioverde

AUTOR	1	0	0	0	0	0	Rehabilitación de cancha de usos múltiples.	460,922.33	0.00	460,922.33	13,827.67	0.00	474,750.00	100.00%	100.00%
EJER	1	0	0	0	0	0		383,267.56	0.00	383,267.56	11,498.03	0.00	394,765.59	100.00%	83.15%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		383,267.56	0.00	383,267.56	11,498.03	0.00	394,765.59		
DIFERENCIA		0	0	0	0	0		77,654.77	0.00	77,654.77	2,329.64	0.00	79,984.41	0.00%	16.85%

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100505 COBACH N° 21

0007 Barrio de Arriba

MUNICIPIO 57 Matlapa

AUTOR	1	0	0	0	2	2	Construcción de modulo de servicios sanitarios	576,092.23	0.00	576,092.23	17,282.77	0.00	593,375.00	100.00%	100.00%
EJER	1	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00	0.00	3.00%	0.00%
TERM	1	0	0	0	2	2		825,171.37	0.00	825,171.37	24,755.14	0.00	849,926.51		
TOTAL		0	0	0	2	2		825,171.37	0.00	825,171.37	24,755.14	0.00	849,926.51		
DIFERENCIA		0	0	0	0	0		(249,079.14)	0.00	(249,079.14)	(7,472.37)	0.00	(256,551.51)	97.00%	100.00%

100506 COBACH No. 32

0001 Villa de Arriaga

MUNICIPIO 46 Villa de Arriaga

AUTOR	1	1	0	0	0	1	Construcción de aula y obras exteriores.	509,368.93	0.00	509,368.93	15,281.07	0.00	524,650.00	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	6.00%	0.00%
TERM	1	1	0	0	0	1		604,217.25	0.00	604,217.25	12,084.35	0.00	616,301.60		
TOTAL		1	0	0	0	1		604,217.25	0.00	604,217.25	12,084.35	0.00	616,301.60		
DIFERENCIA		0	0	0	0	0		(94,848.32)	0.00	(94,848.32)	3,196.72	0.00	(91,651.60)	94.00%	100.00%

100507 COBACH N° 40

0072 Copalo (Chalco)

MUNICIPIO 53 Axtla de Terrazas

AUTOR	1	0	0	0	2	2	Construcción de servicios sanitarios, 2 entrejes estructura U-2C, planta baja y obras exteriores.	970,873.79	0.00	970,873.79	29,126.21	0.00	1,000,000.00	100.00%	100.00%
EJER	1	0	0	0	2	2		809,331.97	0.00	809,331.97	26,043.31	0.00	835,375.28	100.00%	83.54%
TERM	1	0	0	0	0	0		58,778.25	0.00	58,778.25	0.00	0.00	58,778.25		
TOTAL		0	0	0	2	2		868,110.22	0.00	868,110.22	26,043.31	0.00	894,153.53		
DIFERENCIA		0	0	0	0	0		102,763.57	0.00	102,763.57	3,082.90	0.00	105,846.47	0.00%	16.46%

100508 Centro 07, Educación Media Superior a Distancia

0260 Ejido La Pitahaya (Santo Domingo)

MUNICIPIO 32 Santa María del Río

AUTOR	1	0	0	0	2	2	Construcción de servicio sanitario, 2 entrejes, estructura U-1C y obras exteriores.	867,043.24	0.00	867,043.24	26,011.30	0.00	893,054.54	100.00%	100.00%
EJER	1	0	0	0	0	0		223,088.47	0.00	223,088.47	0.00	0.00	223,088.47	30.00%	24.98%
TERM	1	0	0	0	2	2		737,204.54	0.00	737,204.54	28,808.79	0.00	766,013.33		
TOTAL		0	0	0	2	2		960,293.01	0.00	960,293.01	28,808.79	0.00	989,101.80		
DIFERENCIA		0	0	0	0	0		(93,249.77)	0.00	(93,249.77)	(2,797.49)	0.00	(96,047.26)	70.00%	75.02%

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02-22 TOTALES COBACH

AUTOR	8	5	0	0	7	12		5,510,514.11	0.00	5,510,514.11	165,315.43	0.00	5,675,829.54	100.00%	100.00%
EJER	8	2	0	0	2	4		2,203,884.96	0.00	2,203,884.96	88,285.66	0.00	2,292,170.62	55.26%	40.38%
TERM	6	3	0	0	5	8		3,306,629.15	0.00	3,306,629.15	77,029.77	0.00	3,383,658.92		
TOTAL	0	5	0	0	7	12		5,510,514.11	0.00	5,510,514.11	165,315.43	0.00	5,675,829.54		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	44.74%	59.62%

02-23 CEBACH

100509 Centro de Bachillerato 5/11

0001 Cedral.

MUNICIPIO 07 Cedral.

AUTOR	1	0	0	0	2	2	Construcción de modulo de servicios sanitarios;	1,019,417.47	442,864.08	1,462,281.55	43,868.45	0.00	1,506,150.00	100.00%	100.00%
EJER	1	0	0	0	2	2	Suministro de 30 computadoras, 30 mesas y 30 sillas para computadora.	791,776.36	262,754.40	1,054,530.76	43,868.45	0.00	1,098,399.21	78.29%	72.93%
TERM	1	0	0	0	0	0		407,750.79	0.00	407,750.79	0.00	0.00	407,750.79		
TOTAL		0	0	0	2	2		1,199,527.15	262,754.40	1,462,281.55	43,868.45	0.00	1,506,150.00		
DIFERENCIA		0	0	0	0	0		(180,109.68)	180,109.68	0.00	0.00	0.00	0.00	21.71%	27.07%

02-23 TOTALES CEBACH

AUTOR	1	0	0	0	2	2		1,019,417.47	442,864.08	1,462,281.55	43,868.45	0.00	1,506,150.00	100.00%	100.00%
EJER	1	0	0	0	2	2		791,776.36	262,754.40	1,054,530.76	43,868.45	0.00	1,098,399.21	78.29%	72.93%
TERM	1	0	0	0	0	0		407,750.79	0.00	407,750.79	0.00	0.00	407,750.79		
TOTAL	0	0	0	0	2	2		1,199,527.15	262,754.40	1,462,281.55	43,868.45	0.00	1,506,150.00		
DIFERENCIA	0	0	0	0	0	0		(180,109.68)	180,109.68	0.00	0.00	0.00	0.00	21.71%	27.07%

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02-24 C.B.T.A.

100510 C.B.T.A. Nº 121							0001 Tamuín	MUNICIPIO		40 Tamuín					
AUTOR	1	3	0	0	0	3	Construcción de 3 aulas de 2 entreejes, estructura U-1C.	1,588,834.95	0.00	1,588,834.95	47,665.05	0.00	1,636,500.00	100.00%	100.00%
EJER	1	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00	0.00	5.00%	0.00%
TERM	1	3	0	0	0	3		1,588,834.95	0.00	1,588,834.95	47,665.05	0.00	1,636,500.00		
TOTAL		3	0	0	0	3		1,588,834.95	0.00	1,588,834.95	47,665.05	0.00	1,636,500.00		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	95.00%	100.00%

100511 C.B.T.A. Nº 122							0031 Jalpilla	MUNICIPIO		53 Axtla de Terrazas					
AUTOR	1	0	0	0	0	0	Impermeabilización y techumbre de 2 laboratorios de química y física y una bodega.	183,009.71	0.00	183,009.71	5,490.29	0.00	188,500.00	100.00%	100.00%
EJER	1	0	0	0	0	0		183,009.70	0.00	183,009.70	5,490.29	0.00	188,499.99	100.00%	100.00%
TERM	0	0	0	0	0	0		0.01	0.00	0.01	0.00	0.00	0.01		
TOTAL		0	0	0	0	0		183,009.71	0.00	183,009.71	5,490.29	0.00	188,500.00		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

100512 C.B.T.A. Nº 160							0001 Tampamolón Corona	MUNICIPIO		39 Tampamolón Corona					
AUTOR	1	0	0	0	0	0	Equipamiento de laboratorio de ingles	0.00	763,009.71	763,009.71	22,890.29	0.00	785,900.00	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	1	0	0	0	0	0		0.00	763,009.71	763,009.71	22,890.29	0.00	785,900.00		
TOTAL		0	0	0	0	0		0.00	763,009.71	763,009.71	22,890.29	0.00	785,900.00		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	100.00%

02-24 TOTALES C.B.T.A.

AUTOR	3	3	0	0	0	3	1,771,844.66	763,009.71	2,534,854.37	76,045.63	0.00	2,610,900.00	100.00%	100.00%
EJER	2	0	0	0	0	0	183,009.70	0.00	183,009.70	5,490.29	0.00	188,499.99	10.35%	7.22%
TERM	2	3	0	0	0	3	1,588,834.96	763,009.71	2,351,844.67	70,555.34	0.00	2,422,400.01		
TOTAL	0	3	0	0	0	3	1,771,844.66	763,009.71	2,534,854.37	76,045.63	0.00	2,610,900.00		
DIFERENCIA	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	89.65%	92.78%

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02-25 y 26 C.B.T.I.S y C.E.T.I.S.

100513 C.B.T.I.S. Nº 046

0001 Ciudad Valles

MUNICIPIO

13 Ciudad Valles

AUTOR	1	0	0	0	0	0	Sustitución de cubierta del taller de electromecánica (edif. "M"), estructura Diente de Sierra de 6 ee. doble crujía;	718,446.60	0.00	718,446.60	21,553.40	0.00	740,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0		686,803.51	0.00	686,803.51	20,604.11	0.00	707,407.62	100.00%	95.60%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		686,803.51	0.00	686,803.51	20,604.11	0.00	707,407.62		
DIFERENCIA		0	0	0	0	0		31,643.09	0.00	31,643.09	949.29	0.00	32,592.38	0.00%	4.40%

100514 C.B.T.I.S. Nº 087

0001 Coxcatlán.

MUNICIPIO

14 Coxcatlán

AUTOR	1	0	0	0	0	0	Sustitución de impermeabilización y pintura en plafones de los edificios "C", "D" y "F"; Mantenimiento a transformador de subestación eléctrica y líneas; Suministro de 50 computadoras,	579,611.65	738,106.80	1,317,718.45	39,531.55	0.00	1,357,250.00	100.00%	100.00%
EJER	1	0	0	0	0	0		323,157.77	498,916.00	822,073.77	24,662.21	0.00	846,735.98	100.00%	62.39%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		323,157.77	498,916.00	822,073.77	24,662.21	0.00	846,735.98		
DIFERENCIA		0	0	0	0	0		256,453.88	239,190.80	495,644.68	14,869.34	0.00	510,514.02	0.00%	37.61%

100515 C.B.T.I.S. Nº 121

C.B.T.I.S. Nº 121

MUNICIPIO

0001 Soledad de Graciano S. Col. Benito Juárez.

AUTOR	1	0	0	0	2	2	Construcción de modulo de serv. Sanit. 2 ee. U-1C; Sustitución de cubierta de edif. "F" estr.T-71, 12 ee. Ampliación de metas: Mantenimiento a los Talleres de Electrónica y Dibujo, aulas 13, 14 y 15 e instalaciones eléctricas.	1,666,019.42	0.00	1,666,019.42	49,980.58	0.00	1,716,000.00	100.00%	100.00%
EJER	1	0	0	0	2	2		1,096,569.67	0.00	1,096,569.67	73,225.42	0.00	1,169,795.09	73.14%	68.17%
TERM	1	0	0	0	0	0		1,344,277.78	0.00	1,344,277.78	0.00	0.00	1,344,277.78		
TOTAL		0	0	0	2	2		2,440,847.45	0.00	2,440,847.45	73,225.42	0.00	2,514,072.87		
DIFERENCIA		0	0	0	0	0		(774,828.03)	0.00	(774,828.03)	(23,244.84)	0.00	(798,072.87)	26.86%	31.83%

100516 C.B.T.I.S. No. 131.

0001 San Luis Potosí, Colonia Jaime Torres Bode

MUNICIPIO

28 San Luis Potosí.

AUTOR	1	0	0	0	2	2	Accesibilidad para discapacitados; Construcción de modulo de servicios sanitarios, 2 ee, U-3C planta baja; Mantenimiento a taller de alimentos.	1,759,708.74	0.00	1,759,708.74	52,791.26	0.00	1,812,500.00	100.00%	100.00%
EJER	1	0	0	0	2	2		1,118,103.33	0.00	1,118,103.33	38,623.53	0.00	1,156,726.86	100.00%	63.82%
TERM	1	0	0	0	0	0		169,347.80	0.00	169,347.80	0.00	0.00	169,347.80		
TOTAL		0	0	0	2	2		1,287,451.13	0.00	1,287,451.13	38,623.53	0.00	1,326,074.66		
DIFERENCIA		0	0	0	0	0		472,257.61	0.00	472,257.61	14,167.73	0.00	486,425.34	0.00%	36.18%

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100517 C.B.T.I.S. No. 151

0001 Matehuala

MUNICIPIO

20 Matehuala

AUTOR	1	0	0	0	0	0	Suministro de 50 computadoras, 50 mesas y 50 sillas.	0.00	738,106.80	738,106.80	22,143.20	0.00	760,250.00	100.00%	100.00%
EJER	1	0	0	0	0	0.00		498,916.00	498,916.00	14,967.48	0.00	513,883.48	100.00%	67.59%	
TERM	0	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0.00		498,916.00	498,916.00	14,967.48	0.00	513,883.48			
DIFERENCIA		0	0	0	0	0.00		239,190.80	239,190.80	7,175.72	0.00	246,366.52	0.00%	32.41%	

100518 C.B.T.I.S. No. 185.

0001 Cárdenas.

MUNICIPIO

05 Cárdenas.

AUTOR	1	0	0	0	0	0	Mantenimiento a transformador de subestación eléctrica; Suministro de 50 computadoras, 50 mesas y 50 sillas.	155,339.80	738,106.80	893,446.60	26,803.40	0.00	920,250.00	100.00%	100.00%
EJER	1	0	0	0	0	0.00		498,916.00	498,916.00	16,392.09	0.00	515,308.09	100.00%	56.00%	
TERM	1	0	0	0	0	0.00		47,486.92	0.00	47,486.92	0.00	47,486.92			
TOTAL		0	0	0	0	0.00		47,486.92	498,916.00	546,402.92	16,392.09	0.00	562,795.01		
DIFERENCIA		0	0	0	0	0.00		107,852.88	239,190.80	347,043.68	10,411.31	0.00	357,454.99	0.00%	44.00%

100519 C.B.T.I.S. No. 186.

0001 Salinas de Hidalgo

MUNICIPIO

25 Salinas

AUTOR	1	0	0	0	0	0	Sustitución de impermeabilización de edificios "C", "D" y "E"; Suministro de 50 computadoras, 50 mesas y 50 sillas.	413,592.23	738,106.80	1,151,699.03	34,550.97	0.00	1,186,250.00	100.00%	100.00%
EJER	1	0	0	0	0	0.00		388,837.54	498,916.00	887,753.54	26,632.61	0.00	914,386.15	100.00%	77.08%
TERM	0	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0.00		388,837.54	498,916.00	887,753.54	26,632.61	0.00	914,386.15		
DIFERENCIA		0	0	0	0	0.00		24,754.69	239,190.80	263,945.49	7,918.36	0.00	271,863.85	0.00%	22.92%

100520 C.B.T.I.S. No. 187

0001 Tamazunchale

MUNICIPIO

37 Tamazunchale

AUTOR	1	0	0	0	0	0	Sustitución de impermeabilización y pintura en plafones de los edificios "B", "C", "D" y "E";	947,572.82	0.00	947,572.82	28,427.18	0.00	976,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0.00		809,717.67	0.00	809,717.67	24,291.53	0.00	834,009.20	100.00%	85.45%
TERM	0	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0.00		809,717.67	0.00	809,717.67	24,291.53	0.00	834,009.20		
DIFERENCIA		0	0	0	0	0.00		137,855.15	0.00	137,855.15	4,135.65	0.00	141,990.80	0.00%	14.55%

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100521 C.E.T.I.S. Nº 106

0001 Ciudad Fernández

MUNICIPIO

11 Ciudad Fernández

AUTOR	1	0	0	0	0	0	Sustitución de subestación eléctrica.	533,980.58	0.00	533,980.58	16,019.42	0.00	550,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0.00		0.00	0.00	14,950.07	0.00	14,950.07	100.00%	2.72%	
TERM	1	0	0	0	0	0		498,335.80	0.00	498,335.80	0.00	0.00	498,335.80		
TOTAL		0	0	0	0	0		498,335.80	0.00	498,335.80	14,950.07	0.00	513,285.87		
DIFERENCIA		0	0	0	0	0		35,644.78	0.00	35,644.78	1,069.35	0.00	36,714.13	0.00%	97.28%

100522 C.E.T.I.S. Nº 125

0001 San Luis Potosí, Fraccionamiento el Sauzal

MUNICIPIO

28 San Luis Potosí

AUTOR	1	0	0	0	2	2	Sustitución de cubierta del edificio "G", <i>Ampliación de Metas:</i> Construcción de servicio sanitario y obras exteriores.	637,864.08	0.00	637,864.08	19,135.92	0.00	657,000.00	100.00%	100.00%
EJER	1	0	0	0	2	2		550,559.67	0.00	550,559.67	39,567.82	0.00	590,127.49	47.57%	89.82%
TERM	1	0	0	0	0	0		768,367.77	0.00	768,367.77	0.00	0.00	768,367.77		
TOTAL		0	0	0	2	2		1,318,927.44	0.00	1,318,927.44	39,567.82	0.00	1,358,495.26		
DIFERENCIA		0	0	0	0	0		(681,063.36)	0.00	(681,063.36)	(20,431.90)	0.00	(701,495.26)	52.43%	10.18%

100523 C.E.T.I.S. No. 126.

0001 Charcas.

MUNICIPIO

15 Charcas.

AUTOR	1	0	0	0	0	0	Instalación eléctrica y red de voz y datos; Suministro de 50 computadoras, 50 mesas y 50 sillas.	97,669.90	738,106.80	835,776.70	25,073.30	0.00	860,850.00	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	498,916.00	498,916.00	0.00	0.00	498,916.00	59.69%	57.96%
TERM	1	0	0	0	0	0		336,860.70	0.00	336,860.70	25,073.30	0.00	361,934.00		
TOTAL		0	0	0	0	0		336,860.70	498,916.00	835,776.70	25,073.30	0.00	860,850.00		
DIFERENCIA		0	0	0	0	0		(239,190.80)	239,190.80	0.00	0.00	0.00	0.00	40.31%	42.04%

Por definir

Por definir

MUNICIPIO

Por definir

AUTOR	0	0	0	0	0	0	Aplicación de economías del Programa	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	#¡DIV/0!
TERM	0	0	0	0	0	0		567,333.88	0.00	567,333.88	17,020.02	0.00	584,353.90		
TOTAL		0	0	0	0	0		567,333.88	0.00	567,333.88	17,020.02	0.00	584,353.90		
DIFERENCIA		0	0	0	0	0		(567,333.88)	0.00	(567,333.88)	(17,020.02)	0.00	(584,353.90)	0.00%	#¡DIV/0!

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02-25 y 26 Totales C.B.T.I.S y C.E.T.I.S.

AUTOR	11	0	0	0	6	6		7,509,805.82	3,690,534.00	11,200,339.82	336,010.18	0.00	11,536,350.00	100.00%	100.00%
EJER	11	0	0	0	6	6		4,973,749.16	2,494,580.00	7,468,329.16	293,916.87	0.00	7,762,246.03	90.01%	67.29%
TERM	6	0	0	0	0	0		3,732,010.65	0.00	3,732,010.65	42,093.32	0.00	3,774,103.97		
TOTAL	0	0	0	0	6	6		8,705,759.81	2,494,580.00	11,200,339.81	336,010.19	0.00	11,536,350.00		
DIFERENCIA	0	0	0	0	0	0		(1,195,953.99)	1,195,954.00	0.01	(0.01)	0.00	0.00	9.99%	32.71%

02-25 C.E.C. y T.E.

100524 CECyTE I

0001 San Luis Potosí, Fracc. Lomas del Mezquital MUNICIPIO

28 San Luis Potosí

AUTOR	1	0	1	0	3	4	Construcción del Laboratorio de Producción (Ingeniería de Métodos) 6 entrejes estructura U-2C, planta baja y obras exteriores. Equipo parcial Taller.	1,150,859.13	217,341.64	1,368,200.77	41,046.02	0.00	1,409,246.79	100.00%	100.00%
EJER	1	0	1	0	3	4		899,680.05	0.00	899,680.05	41,046.02	0.00	940,726.07	84.11%	66.75%
TERM	1	0	0	0	0	0		251,179.08	217,341.64	468,520.72	0.00	0.00	468,520.72		
TOTAL		0	1	0	3	4		1,150,859.13	217,341.64	1,368,200.77	41,046.02	0.00	1,409,246.79		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	15.89%	33.25%

100525 CECyTE V

0001 Ébano

MUNICIPIO

16 Ébano

AUTOR	1	2	0	0	2	4	Construcción de dos aulas didácticas de 2.5 ee. c.u. estructura U-2C, planta baja; caseta de vigilancia y obras exteriores. Mobiliario y equipo para 2 aulas didácticas.	1,477,787.25	154,050.52	1,631,837.77	48,955.13	0.00	1,680,792.90	100.00%	100.00%
EJER	1	2	0	0	2	4		1,023,663.26	98,920.52	1,122,583.78	48,955.13	0.00	1,171,538.91	90.94%	69.70%
TERM	1	0	0	0	0	0		454,123.99	55,130.00	509,253.99	0.00	0.00	509,253.99		
TOTAL		2	0	0	2	4		1,477,787.25	154,050.52	1,631,837.77	48,955.13	0.00	1,680,792.90		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	9.06%	30.30%

100526 CECyTE VII

033 Chapulhuacanito

MUNICIPIO

37 Tamazunchale

AUTOR	1	0	1	0	3	4	Construcción de un laboratorio de usos múltiples (física, química y biología) 4 entrejes, U-2C planta baja y mobiliario básico.	1,029,680.47	0.00	1,029,680.47	30,890.41	0.00	1,060,570.88	100.00%	100.00%
EJER	1	0	1	0	3	4		1,029,680.47	0.00	1,029,680.47	30,890.41	0.00	1,060,570.88	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	1	0	3	4		1,029,680.47	0.00	1,029,680.47	30,890.41	0.00	1,060,570.88		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

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100527 CECyTE VIII

0096 Tezapotla

MUNICIPIO 37 Tamazunchale

AUTOR	1	2	0	0	0	2	Construcción de dos aulas didácticas de 2 entreejes c.u. estructura U-2C planta baja y obras exteriores. Mobiliario y equipo para 2 aulas didácticas.	862,536.51	154,050.52	1,016,587.03	30,497.61	0.00	1,047,084.64	100.00%	100.00%	
EJER	1	2	0	0	0	2		692,277.97	98,920.52	791,198.49	30,497.61	0.00	0.00	821,696.10	95.76%	78.47%
TERM	1	0	0	0	0	0		170,258.54	55,130.00	225,388.54	0.00	0.00	0.00	225,388.54		
TOTAL		2	0	0	0	2		862,536.51	154,050.52	1,016,587.03	30,497.61	0.00	0.00	1,047,084.64		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.24%	21.53%

100528 CECyTE IX

0218 Bocas (Estación Bocas)

MUNICIPIO 28 San Luis Potosí

AUTOR	1	0	1	0	0	1	Construcción de laboratorio de cómputo 4 entreejes, estructura U-1C y obras exteriores. Mobiliario y equipo para laboratorio de cómputo.	648,007.45	758,291.38	1,406,298.83	42,188.96	0.00	1,448,487.79	100.00%	100.00%	
EJER	1	0	1	0	0	1		640,352.71	756,526.38	1,396,879.09	42,188.96	0.00	0.00	1,439,068.05	100.00%	99.35%
TERM	1	0	0	0	0	0		7,654.74	1,765.00	9,419.74	0.00	0.00	0.00	9,419.74		
TOTAL		0	1	0	0	1		648,007.45	758,291.38	1,406,298.83	42,188.96	0.00	0.00	1,448,487.79		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.65%

Por definir

Por definir

MUNICIPIO

Por definir

AUTOR	0	0	0	0	0	0	Aplicación de economías del Programa	239,202.91	0.00	239,202.91	7,176.09	0.00	246,379.00	0.00%	100.00%	
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0		239,202.91	0.00	239,202.91	7,176.09	0.00	0.00	246,379.00		
TOTAL		0	0	0	0	0		239,202.91	0.00	239,202.91	7,176.09	0.00	0.00	246,379.00		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	100.00%

02-25 Totales C.E.C. y T.E.

AUTOR	5	4	3	0	8	15		5,408,073.72	1,283,734.06	6,691,807.78	200,754.22	0.00	6,892,562.00	96.43%	96.43%	
EJER	5	4	3	0	8	15		4,285,654.46	954,367.42	5,240,021.88	193,578.13	0.00	0.00	5,433,600.01	90.32%	78.83%
TERM	4	0	0	0	0	0		1,122,419.26	329,366.64	1,451,785.90	7,176.09	0.00	0.00	1,458,961.99		
TOTAL	0	4	3	0	8	15		5,408,073.72	1,283,734.06	6,691,807.78	200,754.22	0.00	0.00	6,892,562.00		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.10%	17.59%

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02-28 Totales CONALEP

AUTOR	4	0	0	0	0	0		411,079.88	6,067,605.30	6,478,685.18	194,360.56	0.00	6,673,045.74	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	0.00	0.00	12,332.40	0.00	12,332.40	6.35%	0.18%
TERM	4	0	0	0	0	0		411,079.88	6,067,605.30	6,478,685.18	182,028.16	0.00	6,660,713.34		
TOTAL	0	0	0	0	0	0		411,079.88	6,067,605.30	6,478,685.18	194,360.56	0.00	6,673,045.74		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	93.65%	99.82%

05-48 CECATI

100533 CECATI N° 27

0001 San Luis Potosí, Colonia Himno Nacional. MUNICIPIO 28 San Luis Potosí

AUTOR	1	0	2	0	5	7	Construcción de 1ª Etapa edificio "G", Laboratorio de Asistencia Familiar y de Salud, Adecuación para personas con discapacidad.	2,077,669.90	2,067,961.17	4,145,631.07	124,368.93	0.00	4,270,000.00	100.00%	100.00%
EJER	1	0	2	0	5	7		1,021,142.71	579,942.00	1,601,084.71	109,297.48	0.00	1,710,382.19	51.44%	40.06%
TERM	1	0	0	0	0	0	Suministro de computadoras y tornos.	604,814.48	1,437,350.00	2,042,164.48	0.00	0.00	2,042,164.48		
TOTAL		0	2	0	5	7		1,625,957.19	2,017,292.00	3,643,249.19	109,297.48	0.00	3,752,546.67		
DIFERENCIA		0	0	0	0	0		451,712.71	50,669.17	502,381.88	15,071.45	0.00	517,453.33	48.56%	59.94%

100534 CECATI No. 59

0001 San Luis Potosí, Fraccionamiento Colonial d MUNICIPIO 28 San Luis Potosí

AUTOR	1	0	0	0	0	0	Espacios de accesibilidad para personas con discapacidad, incluye pasamanos y señalética.	480,994.70	0.00	480,994.70	14,429.84	0.00	495,424.54	100.00%	100.00%
EJER	1	0	0	0	0	0		35,994.70	0.00	35,994.70	0.00	0.00	35,994.70	7.50%	7.27%
TERM	1	0	0	0	0	0	Ampliación de Metas: Reparación de barda perimetral	445,000.00	0.00	445,000.00	14,429.84	0.00	459,429.84		
TOTAL		0	0	0	0	0		480,994.70	0.00	480,994.70	14,429.84	0.00	495,424.54		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	92.50%	92.73%

100535 CECATI N° 98

0001 Ciudad Valles, Colonia Francisco Villa. MUNICIPIO 13 Ciudad Valles

AUTOR	1	0	0	0	0	0	Suministro de cañón proyector; suministro de 20 computadores	0.00	173,744.80	173,744.80	5,212.34	0.00	178,957.14	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	173,744.80	173,744.80	5,212.34	0.00	178,957.14	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		0.00	173,744.80	173,744.80	5,212.34	0.00	178,957.14		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

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100536	CECATI No. 131						0001 Matehuala			MUNICIPIO	20 Matehuala				
AUTOR	1	0	0	0	0	0	Colocación de techo de falso y sustitución de cubierta en el taller de electrónica; suministro de 35 computadoras, 30 mesabancos, 2 cañones y scanner OBD II.	387,856.30	425,586.50	813,442.80	24,403.28	0.00	837,846.08	100.00%	100.00%
EJER	1	0	0	0	0	0		366,137.84	425,586.50	791,724.34	24,403.28	0.00	816,127.62	100.00%	97.41%
TERM	1	0	0	0	0	0		21,718.46	0.00	21,718.46	0.00	0.00	21,718.46		
TOTAL		0	0	0	0	0		387,856.30	425,586.50	813,442.80	24,403.28	0.00	837,846.08		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2.59%

100537	CECATI No. 181						0001 San Luis Potosí, Fracción 3ª Grande.			MUNICIPIO	28 San Luis Potosí				
AUTOR	1	0	0	0	0	0	Impermeabilización de azotea edificios "B" y "D". Acabados de albañilería en fachada principal; Suministro de mobiliario y equipo.	505,287.71	877,894.08	1,383,181.79	41,495.45	0.00	1,424,677.24	100.00%	100.00%
EJER	1	0	0	0	0	0		248,211.40	877,894.08	1,126,105.48	33,783.16	0.00	1,159,888.64	100.00%	81.41%
TERM		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		248,211.40	877,894.08	1,126,105.48	33,783.16	0.00	1,159,888.64		
DIFERENCIA		0	0	0	0	0		257,076.31	0.00	257,076.31	7,712.29	0.00	264,788.60	0.00%	18.59%

Por definir							Por definir	MUNICIPIO			Por definir				
AUTOR	0	0	0	0	0	0	Aplicación de economías del Programa	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0		759,458.18	0.00	759,458.18	22,783.75	0.00	782,241.93		
TOTAL		0	0	0	0	0		759,458.18	0.00	759,458.18	22,783.75	0.00	782,241.93		
DIFERENCIA		0	0	0	0	0		(759,458.18)	0.00	(759,458.18)	(22,783.75)	0.00	(782,241.93)	0.00%	0.00%

05-48 Totales CECATI

AUTOR	5	0	2	0	5	7		3,451,808.61	3,545,186.55	6,996,995.16	209,909.84	0.00	7,206,905.00	100.00%	100.00%
EJER	5	0	2	0	5	7		1,671,486.65	2,057,167.38	3,728,654.03	172,696.26	0.00	3,901,350.29	64.87%	54.13%
TERM	3	0	0	0	0	0		1,830,991.12	1,437,350.00	3,268,341.12	37,213.59	0.00	3,305,554.71		
TOTAL	0	0	2	0	5	7		3,502,477.77	3,494,517.38	6,996,995.15	209,909.85	0.00	7,206,905.00		
DIFERENCIA	0	0	0	0	0	0		-50,669.16	50,669.17	0.01	-0.01	0.00	0.00	35.13%	45.87%

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Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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05-48 CENTRO DE CAPACITACIÓN (ICAT).

100538 ICAT							0032 El Potrero	MUNICIPIO		06 Catorce					
AUTOR	1	0	0	0	0	0	Mobiliario y equipo del taller de la especialidad de servicios turísticos y de laboratorio de idiomas	0.00	618,580.44	618,580.44	18,557.41	0.00	637,137.85	100.00%	100.00%
EJER	1	0	0	0	0	0.00		159,416.29	159,416.29	0.00	0.00	159,416.29	26.56%	25.02%	
TERM	1	0	0	0	0	0.00		459,164.15	459,164.15	18,557.41	0.00	477,721.56			
TOTAL		0	0	0	0	0.00		618,580.44	618,580.44	18,557.41	0.00	637,137.85			
DIFERENCIA		0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00	73.44%	74.98%	

100539 ICAT							0001 Ébano	MUNICIPIO		16 Ébano					
AUTOR	1	0	0	1	0	1	Construcción de Taller de Mantenimiento Automotriz.	1,816,504.85	0.00	1,816,504.85	54,495.15	0.00	1,871,000.00	100.00%	100.00%
EJER	0	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	
TERM	1	0	0	1	0	1		1,816,504.85	0.00	1,816,504.85	54,495.15	0.00	1,871,000.00		
TOTAL		0	0	1	0	1		1,816,504.85	0.00	1,816,504.85	54,495.15	0.00	1,871,000.00		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	100.00%

100540 ICAT							0001 Salina de Hidalgo	MUNICIPIO		25 Salinas					
AUTOR	1	1	1	0	4	6	Construcción de laboratorio de informática, aula de usos múltiples, cooperativa-bodega (administración provisional), servicios sanitarios, obras exteriores, equipamiento.	2,750,024.27	0.00	2,750,024.27	82,500.73	0.00	2,832,525.00	100.00%	100.00%
EJER	1	1	1	0	4	6		1,054,815.45	0.00	1,054,815.45	82,500.73	0.00	1,137,316.18	81.14%	40.15%
TERM	1	0	0	0	0	0		1,495,208.82	200,000.00	1,695,208.82	0.00	0.00	1,695,208.82		
TOTAL		1	1	0	4	6		2,550,024.27	200,000.00	2,750,024.27	82,500.73	0.00	2,832,525.00		
DIFERENCIA		0	0	0	0	0		200,000.00	(200,000.00)	0.00	0.00	0.00	0.00	18.86%	59.85%

100541 ICAT							0001 Villa de Arista	MUNICIPIO		56 Villa de Arista					
AUTOR	1	0	0	0	0	0	Camioneta de 3.5 toneladas con redilas.	0.00	301,900.00	301,900.00	9,057.00	0.00	310,957.00	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	301,900.00	301,900.00	9,057.00	0.00	310,957.00	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		0.00	301,900.00	301,900.00	9,057.00	0.00	310,957.00		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

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Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio	
100542		ICAT					0001 Matlapa		MUNICIPIO			57 Matlapa				
AUTOR	1	0	0	1	1	2	Construcción del taller de carpintería, estructura T-80C, 2 entreejes, subestación eléctrica y obra exterior. Mobiliario y equipo.	1,865,088.83	0.00	1,865,088.83	55,952.67	0.00	1,921,041.50	100.00%	100.00%	
EJER	1	0	0	0	0	0		588,771.73	0.00	588,771.73	0.00	0.00	588,771.73	42.96%	30.65%	
TERM	1	0	0	1	1	2		801,317.10	475,000.00	1,276,317.10	55,952.67	0.00	1,332,269.77			
TOTAL		0	0	1	1	2		1,390,088.83	475,000.00	1,865,088.83	55,952.67	0.00	1,921,041.50			
DIFERENCIA		0	0	0	0	0		475,000.00	(475,000.00)	0.00	0.00	0.00	0.00	57.04%	69.35%	

05-48 TOTALES CENTRO DE CAPACITACIÓN (ICAT).

AUTOR	5	1	1	2	5	9		6,431,617.95	920,480.44	7,352,098.39	220,562.96	0.00	7,572,661.35	100.00%	100.00%
EJER	4	1	1	0	4	6		1,643,587.18	461,316.29	2,104,903.47	91,557.73	0.00	2,196,461.20	47.59%	29.01%
TERM	4	0	0	2	1	3		4,113,030.77	1,134,164.15	5,247,194.92	129,005.23	0.00	5,376,200.15		
TOTAL	0	1	1	2	5	9		5,756,617.95	1,595,480.44	7,352,098.39	220,562.96	0.00	7,572,661.35		
DIFERENCIA	0	0	0	0	0	0		675,000.00	(675,000.00)	0.00	0.00	0.00	0.00	52.41%	70.99%

TOTALES P.G.O. 201065

AUTOR	42	13	6	2	33	54		31,514,162.22	16,713,414.14	48,227,576.36	1,446,827.27	0.00	49,674,403.63	99.50%	99.50%
EJER	37	7	6	0	27	40		15,753,148.47	6,230,185.49	21,983,333.96	901,725.79	0.00	22,885,059.75	60.19%	46.07%
TERM	30	6	0	2	6	14		16,512,746.58	9,731,495.80	26,244,242.38	545,101.50	0.00	26,789,343.88		
TOTAL	0	13	6	2	33	54		32,265,895.05	15,961,681.29	48,227,576.34	1,446,827.29	0.00	49,674,403.63		
DIFERENCIA	0	0	0	0	0	0		(751,732.83)	751,732.85	0.02	(0.02)	0.00	0.00	39.32%	53.43%