

Programa de Mejoramiento Institucional de las Escuelas Normales Públicas (PROMIN) 2010 - 2011

P. G. O. 201040

Concepto	O	A	L	T	A	EE	LOC	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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03-41 Normales

102401 Centro Regional de Educación Normal "Profra. Amina Madera Lauterio" 0001 Cedral MUNICIPIO 07 Cedral

AUTOR	1	0	0	0	0	0	0	2ª etapa de rehabilitación de dos canchas de basquetbol	214,156.31	0.00	214,156.31	6,424.69	0.00	220,581.00	100.00%	100.00%
EJER	1	0	0	0	0	0	99,262.44		0.00	99,262.44	2,977.87	0.00	102,240.31	100.00%	46.35%	
TERM	0	0	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0	99,262.44		0.00	99,262.44	2,977.87	0.00	102,240.31			
DIFERENCIA		0	0	0	0	0	114,893.87		0.00	114,893.87	3,446.82	0.00	118,340.69	0.00%	53.65%	

102402 Centro Regional de Educación Normal "Profra. Amina Madera Lauterio" 0001 Cedral MUNICIPIO 07 Cedral

AUTOR	1	0	0	0	0	0	0	2ª etapa de techado de dos canchas de basquetbol	471,949.51	0.00	471,949.51	14,158.49	0.00	486,108.00	100.00%	100.00%
EJER	1	0	0	0	0	0	433,200.46		0.00	433,200.46	12,996.01	0.00	446,196.47	100.00%	91.79%	
TERM	0	0	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0	433,200.46		0.00	433,200.46	12,996.01	0.00	446,196.47			
DIFERENCIA		0	0	0	0	0	38,749.05		0.00	38,749.05	1,162.48	0.00	39,911.53	0.00%	8.21%	

102403 (24DNL0004K) Escuela Normal Experimental "Normalismo Mexicano" 0001 Matehuala MUNICIPIO 20 Matehuala

AUTOR	1	0	0	0	0	0	0	Sustitución de cancelería de aluminio.	26,631.07	0.00	26,631.07	798.93	0.00	27,430.00	100.00%	100.00%
EJER	1	0	0	0	0	0	26,621.92		0.00	26,621.92	798.66	0.00	27,420.58	100.00%	99.97%	
TERM	0	0	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0	26,621.92		0.00	26,621.92	798.66	0.00	27,420.58			
DIFERENCIA		0	0	0	0	0	9.15		0.00	9.15	0.27	0.00	9.42	0.00%	0.03%	

102404 (24DNL0004K) Escuela Normal Experimental "Normalismo Mexicano" 0001 Matehuala MUNICIPIO 20 Matehuala

AUTOR	1	0	0	0	0	0	0	Sustitución de impermeabilización de losa de cubierta.	128,155.34	0.00	128,155.34	3,844.66	0.00	132,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0	128,154.66		0.00	128,154.66	3,844.64	0.00	131,999.30	100.00%	100.00%	
TERM	0	0	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0	128,154.66		0.00	128,154.66	3,844.64	0.00	131,999.30			
DIFERENCIA		0	0	0	0	0	0.68		0.00	0.68	0.02	0.00	0.70	0.00%	0.00%	

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Totales 03-41 Normales

AUTOR	4	0	0	0	0	0	0	Reintegro a Centro Regional de Educación Normal "Profra. Amina Madera Lauterio" saldo por \$ 158,252.22, CH-0072, así como los productos financieros por \$ 6,693.01	840,892.23	0.00	840,892.23	25,226.77	0.00	866,119.00	100.00%	100.00%
EJER	4	0	0	0	0	0	0		687,239.48	0.00	687,239.48	20,617.18	0.00	707,856.66	100.00%	81.73%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0	0		687,239.48	0.00	687,239.48	20,617.18	0.00	707,856.66		
DIFERENCIA	0	0	0	0	0	0	0		153,652.75	0.00	153,652.75	4,609.59	0.00	158,262.34	0.00%	18.27%

TOTALES P.G.O. 201040

AUTOR	4	0	0	0	0	0	0	Reintegro a Centro Regional de Educación Normal "Profra. Amina Madera Lauterio" saldo por \$ 158,252.22	840,892.23	0.00	840,892.23	25,226.77	0.00	866,119.00	100.00%	100.00%
EJER	4	0	0	0	0	0	0		687,239.48	0.00	687,239.48	20,617.18	0.00	707,856.66	100.00%	81.73%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0	0		687,239.48	0.00	687,239.48	20,617.18	0.00	707,856.66		
DIFERENCIA	0	0	0	0	0	0	0		153,652.75	0.00	153,652.75	4,609.59	0.00	158,262.34	0.00%	18.27%