

Concepto	O	A	L	T	A	EE	LOC	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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**03-34 Institutos Tecnológicos**

**104001 Instituto Tecnológico Superior de Rioverde**

0001 Rioverde

MUNICIPIO 24 Rioverde

AUTOR	1	0	0	0	0	0	0	Equipamiento para los laboratorios.	105,815.05	7,622,940.63	7,728,755.68	0.00	0.00	7,728,755.68	100.00%	100.00%
EJER	1	0	0	0	0	0	0	Alimentación eléctrica para aires acondicionados	0.00	7,324,014.23	7,324,014.23	0.00	0.00	7,324,014.23	94.78%	94.76%
TERM	1	0	0	0	0	0	0		105,815.05	298,926.40	404,741.45	0.00	0.00	404,741.45		
TOTAL		0	0	0	0	0	0		105,815.05	7,622,940.63	7,728,755.68	0.00	0.00	7,728,755.68		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	5.22%	5.24%

**104002 Instituto Tecnológico Superior de Ébano**

0001 Ébano

MUNICIPIO 16 Ébano

AUTOR	1	0	0	0	0	0	0	Equipamiento para los laboratorios.	0.00	8,000,000.00	8,000,000.00	0.00	0.00	8,000,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0	0		0.00	5,633,118.91	5,633,118.91	0.00	0.00	5,633,118.91	70.41%	70.41%
TERM	1	0	0	0	0	0	0		0.00	2,366,881.09	2,366,881.09	0.00	0.00	2,366,881.09		
TOTAL		0	0	0	0	0	0		0.00	8,000,000.00	8,000,000.00	0.00	0.00	8,000,000.00		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	29.59%	29.59%

**104003 Instituto Tecnológico Superior de San Luis Potosí, Capital**

0001 San Luis Potosí, Villa de Pozos

MUNICIPIO 28 San Luis Potosí

AUTOR	1	0	0	0	2	2	0	Equipamiento para los laboratorios, construcción caseta.	240,961.45	340,406.55	581,368.00	0.00	0.00	581,368.00	100.00%	100.00%
EJER	1	0	0	0	2	2	0		240,961.45	0.00	240,961.45	0.00	0.00	240,961.45	41.45%	41.45%
TERM	1	0	0	0	0	0	0		0.00	340,406.55	340,406.55	0.00	0.00	340,406.55		
TOTAL		0	0	0	2	2	0		240,961.45	340,406.55	581,368.00	0.00	0.00	581,368.00		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	58.55%	58.55%

**104004 Instituto Tecnológico Superior de Tamazunchale**

0001 Tamazunchale

MUNICIPIO 37 Tamazunchale

AUTOR	1	0	0	0	0	0	0	Infraestructura de obra y equipamiento para los laboratorios.	0.00	15,534,562.00	15,534,562.00	0.00	0.00	15,534,562.00	100.00%	100.00%
EJER	1	0	0	0	0	0	0		0.00	10,702,267.29	10,702,267.29	0.00	0.00	10,702,267.29	68.89%	68.89%
TERM	1	0	0	0	0	0	0		0.00	4,832,294.71	4,832,294.71	0.00	0.00	4,832,294.71		
TOTAL		0	0	0	0	0	0		0.00	15,534,562.00	15,534,562.00	0.00	0.00	15,534,562.00		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	31.11%	31.11%

PROGRAMA F.A.M. SUPERIOR, Institutos Tecnológicos 2010

P. G. O. 201034 I.T.

Concepto	O	A	L	T	A	EE	LOC	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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**03-34 TOTALES Institutos Tecnológicos**

AUTOR	4	0	0	0	2	2	0		346,776.50	31,497,909.18	31,844,685.68	0.00	0.00	31,844,685.68	100.00%	100.00%
EJER	4	0	0	0	2	2	0		240,961.45	23,659,400.43	23,900,361.88	0.00	0.00	23,900,361.88	75.06%	75.05%
TERM	4	0	0	0	0	0	0		105,815.05	7,838,508.75	7,944,323.80	0.00	0.00	7,944,323.80		
TOTAL	0	0	0	0	2	2	0		346,776.50	31,497,909.18	31,844,685.68	0.00	0.00	31,844,685.68		
DIFERENCIA	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	24.94%	24.95%

**TOTALES P.G.O. 201024 Institutos Tecnológicos**

AUTOR	4	0	0	0	2	2	0		346,776.50	31,497,909.18	31,844,685.68	0.00	0.00	31,844,685.68	100.00%	100.00%
EJER	4	0	0	0	2	2	0		240,961.45	23,659,400.43	23,900,361.88	0.00	0.00	23,900,361.88	75.06%	75.05%
TERM	4	0	0	0	0	0	0		105,815.05	7,838,508.75	7,944,323.80	0.00	0.00	7,944,323.80		
TOTAL	0	0	0	0	2	2	0		346,776.50	31,497,909.18	31,844,685.68	0.00	0.00	31,844,685.68		
DIFERENCIA	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	24.94%	24.95%