

PROGRAMA F.A.M. SUPERIOR, U.A.S.L.P. 2010

P. G. O. 201024

Concepto	O	A	L	T	A	EE	LOC	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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03-30 UNIVERSIDAD (UASLP)

102001 Centro de Servicios Integrales

Campus Poniente, Unidad de Posgrados, San Luis Potosí. MUNICIPIO 28 San Luis Potosí.

AUTOR	1	3	5	0	187	195	0		22,234,800.00	0.00	22,234,800.00	0.00	0.00	22,234,800.00	100.00%	100.00%
EJER	1	3	5	0	187	195	0		22,234,800.00	0.00	22,234,800.00	0.00	0.00	22,234,800.00	100.00%	100.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		3	5	0	187	195	0		22,234,800.00	0.00	22,234,800.00	0.00	0.00	22,234,800.00		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

102002 Unidad Académica Multidisciplinaria Zona Media, construcción de Edificio de Aulas

Zona Media, Rioverde MUNICIPIO 24 Rioverde

AUTOR	1	15	0	0	26	41	0		10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00	100.00%	100.00%
EJER	1	15	0	0	26	41	0		8,530,446.74	0.00	8,530,446.74	0.00	0.00	8,530,446.74	100.00%	85.30%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		15	0	0	26	41	0		8,530,446.74	0.00	8,530,446.74	0.00	0.00	8,530,446.74		
DIFERENCIA		0	0	0	0	0	0		1,469,553.26	0.00	1,469,553.26	0.00	0.00	1,469,553.26	0.00%	14.70%

102003 Facultad de Agronomía

0020 Palma de La Cruz MUNICIPIO 35 Soledad de Graciano Sánchez

AUTOR	1	0	3	2	19	24	0	Construcción y remodelación de laboratorios de la Facultad de Agronomía	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00	100.00%	100.00%
EJER	1	0	3	2	19	24	0		8,000,000.01	0.00	8,000,000.01	0.00	0.00	8,000,000.01	100.00%	100.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	3	2	19	24	0		8,000,000.01	0.00	8,000,000.01	0.00	0.00	8,000,000.01		
DIFERENCIA		0	0	0	0	0	0		-0.01	0.00	-0.01	0.00	0.00	-0.01	0.00%	0.00%

102004 Facultad de Ingeniería

0001 San Luis Potosí, Zona Universitaria MUNICIPIO 28 San Luis Potosí.

AUTOR	1	4	0	0	41	45	0	Construcción de Edificio de Servicios al alumno y aulas de la Facultad de Ingeniería, Etapa I	3,056,696.88	0.00	3,056,696.88	0.00	0.00	3,056,696.88	100.00%	100.00%
EJER	1	4	0	0	41	45	0		4,526,250.20	0.00	4,526,250.20	0.00	0.00	4,526,250.20	100.00%	148.08%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		4	0	0	41	45	0	Aplicación de \$ 556,696.88 de productos financieros del programa.	4,526,250.20	0.00	4,526,250.20	0.00	0.00	4,526,250.20		
DIFERENCIA		0	0	0	0	0	0		(1,469,553.32)	0.00	(1,469,553.32)	0.00	0.00	(1,469,553.32)	0.00%	-48.08%

Concepto	O	A	L	T	A	EE	LOC	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio	
102005	Centro Multidisciplinario y de Servicios Académicos.							Campus Poniente, Unidad de Posgrados, San Luis Potosí.					MUNICIPIO	28 San Luis Potosí.			
AUTOR	1	0	0	0	0	0	0		16,998,492.00	0.00	16,998,492.00	0.00	0.00	16,998,492.00	100.00%	100.00%	
EJER	1	0	0	0	0	0	0		16,998,492.00	0.00	16,998,492.00	0.00	0.00	16,998,492.00	100.00%	100.00%	
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0	0		16,998,492.00	0.00	16,998,492.00	0.00	0.00	16,998,492.00			
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	

03-30 TOTALES UNIVERSIDAD (UASLP)

AUTOR	5	22	8	2	273	305	0		60,289,988.88	0.00	60,289,988.88	0.00	0.00	60,289,988.88	100.00%	100.00%
EJER	5	22	8	2	273	305	0		60,289,988.95	0.00	60,289,988.95	0.00	0.00	60,289,988.95	100.00%	100.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	22	8	2	273	305	0		60,289,988.95	0.00	60,289,988.95	0.00	0.00	60,289,988.95		
DIFERENCIA	0	0	0	0	0	0	0		-0.07	0.00	-0.07	0.00	0.00	-0.07	0.00	0.00

TOTALES P.G.O. 201024 UNIVERSIDAD (UASLP)

AUTOR	5	22	8	2	273	305	0		60,289,988.88	0.00	60,289,988.88	0.00	0.00	60,289,988.88	100.00%	100.00%
EJER	5	22	8	2	273	305	0		60,289,988.95	0.00	60,289,988.95	0.00	0.00	60,289,988.95	100.00%	100.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	22	8	2	273	305	0		60,289,988.95	0.00	60,289,988.95	0.00	0.00	60,289,988.95		
DIFERENCIA	0	0	0	0	0	0	0		-0.07	0.00	-0.07	0.00	0.00	-0.07	0.00	0.00