

PROGRAMA FEAM - IEIFE 2010

P. G. O. 201004

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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01 Educación Básica 05 Jardín de Niños Urbano.

104009 Jardín de Niños Juan de la Barrera Centro Escolar del Norte, Fracción del Saucito, San Luis Potosí MUNICIPIO 28 San Luis Potosí

AUTOR	1	0	0	0	0	0	Estudio de Mecánica de Suelos.	21,278.45	0.00	21,278.45	0.00	0.00	21,278.45	100.00%	100.00%
EJER	1	0	0	0	0	0		21,278.45	0.00	21,278.45	0.00	0.00	21,278.45	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		21,278.45	0.00	21,278.45	0.00	0.00	21,278.45		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

104010 CEDIE Profra. Francisca Zavala Salazar 0001 Rioverde MUNICIPIO 24 Rioverde.

AUTOR	1	0	0	0	0	0	Estudio de Mecánica de Suelos.	17,452.96	0.00	17,452.96	0.00	0.00	17,452.96	100.00%	100.00%
EJER	1	0	0	0	0	0		17,452.97	0.00	17,452.97	0.00	0.00	17,452.97	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		17,452.97	0.00	17,452.97	0.00	0.00	17,452.97		
DIFERENCIA		0	0	0	0	0		(0.01)	0.00	(0.01)	0.00	0.00	(0.01)	0.00%	0.00%

Totales 05 Jardín de Niños Urbano.

AUTOR	2	0	0	0	0	0		38,731.41	0.00	38,731.41	0.00	0.00	38,731.41	100.00%	100.00%
EJER	2	0	0	0	0	0		38,731.42	0.00	38,731.42	0.00	0.00	38,731.42	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		38,731.42	0.00	38,731.42	0.00	0.00	38,731.42		
DIFERENCIA		0	0	0	0	0		(0.01)	0.00	(0.01)	0.00	0.00	(0.01)	0.00%	0.00%

01 Educación Básica 09 Escuelas Primaria

104005 Primaria Jorge Obispo Hernández Fraccionamiento La Vizcaya MUNICIPIO 35 Soledad de Graciano Sánchez

AUTOR	1	3	0	0	2	5	Construcción de 3 aulas didácticas (estructura Regional), modulo administrativo (sin equipar) con servicios sanitarios, banquetas y cerco perimetral	1,347,317.07	0.00	1,347,317.07	0.00	0.00	1,347,317.07	100.00%	100.00%
EJER	1	3	0	0	2	5		909,196.18	0.00	909,196.18	0.00	0.00	909,196.18	100.00%	67.48%
TERM	1	0	0	0	0	0		160,003.40	0.00	160,003.40	0.00	0.00	160,003.40		
TOTAL		3	0	0	2	5		1,069,199.58	0.00	1,069,199.58	0.00	0.00	1,069,199.58		
DIFERENCIA		0	0	0	0	0		278,117.49	0.00	278,117.49	0.00	0.00	278,117.49	0.00%	32.52%

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Totales 09 Escuelas Primaria

AUTOR	1	3	0	0	2	5		1,347,317.07	0.00	1,347,317.07	0.00	0.00	1,347,317.07	100.00%	100.00%
EJER	1	3	0	0	2	5		909,196.18	0.00	909,196.18	0.00	0.00	909,196.18	100.00%	67.48%
TERM	1	0	0	0	0	0		160,003.40	0.00	160,003.40	0.00	0.00	160,003.40		
TOTAL	0	3	0	0	2	5		1,069,199.58	0.00	1,069,199.58	0.00	0.00	1,069,199.58		
DIFERENCIA	0	0	0	0	0	0		278,117.49	0.00	278,117.49	0.00	0.00	278,117.49	0.00%	32.52%

01 Educación Básica 12 Secundaria Técnica

104006 Secundaria Técnica No. 83

Colonia 6 de Junio

MUNICIPIO 28 San Luis Potosí.

AUTOR	1	0	0	0	11	11	Construcción de área administrativa	1,254,634.15	0.00	1,254,634.15	0.00	0.00	1,254,634.15	100.00%	100.00%
EJER	1	0	0	0	11	11		840,305.51	0.00	840,305.51	0.00	0.00	840,305.51	100.00%	66.98%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	11	11		840,305.51	0.00	840,305.51	0.00	0.00	840,305.51		
DIFERENCIA		0	0	0	0	0		414,328.64	0.00	414,328.64	0.00	0.00	414,328.64	0.00%	33.02%

104007 Secundaria Técnica No. 88

Colonia Plan Ponciano Arriaga

MUNICIPIO 28 San Luis Potosí.

AUTOR	1	0	0	1	0	1	Construcción de taller de cómputo (sin equipar).	949,268.29	0.00	949,268.29	0.00	0.00	949,268.29	100.00%	100.00%
EJER	1	0	0	1	0	1		806,996.03	0.00	806,996.03	0.00	0.00	806,996.03	100.00%	85.01%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	1	0	1		806,996.03	0.00	806,996.03	0.00	0.00	806,996.03		
DIFERENCIA		0	0	0	0	0		142,272.26	0.00	142,272.26	0.00	0.00	142,272.26	0.00%	14.99%

Totales 12 Secundaria Técnica

AUTOR	2	0	0	1	11	12		2,203,902.44	0.00	2,203,902.44	0.00	0.00	2,203,902.44	100.00%	100.00%
EJER	2	0	0	1	11	12		1,647,301.54	0.00	1,647,301.54	0.00	0.00	1,647,301.54	100.00%	74.74%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	1	11	12		1,647,301.54	0.00	1,647,301.54	0.00	0.00	1,647,301.54		
DIFERENCIA	0	0	0	0	0	0		556,600.90	0.00	556,600.90	0.00	0.00	556,600.90	0.00%	25.26%

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01 Educación Básica 14 educación Especial

104008 C.A.M. Francisco Gabilondo Soler

MUNICIPIO 05 Cárdenas

AUTOR	1	0	0	0	0	0	Estudio de mecánica de suelos y revisión estructural de aula a construirse.	17,452.96	0.00	17,452.96	0.00	0.00	17,452.96	100.00%	100.00%
EJER	1	0	0	0	0	0		17,452.96	0.00	17,452.96	0.00	0.00	17,452.96	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		17,452.96	0.00	17,452.96	0.00	0.00	17,452.96		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

Totales 14 Educación Especial

AUTOR	1	0	0	0	0	0		17,452.96	0.00	17,452.96	0.00	0.00	17,452.96	100.00%	100.00%
EJER	1	0	0	0	0	0		17,452.96	0.00	17,452.96	0.00	0.00	17,452.96	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00			
TOTAL	0	0	0	0	0	0		17,452.96	0.00	17,452.96	0.00	0.00	17,452.96		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	

TOTALES P.G.O. 201004

AUTOR	6	3	0	1	13	17	Por reintegrar a S.E.G.E.	3,607,403.88	0.00	3,607,403.88	0.00	0.00	3,607,403.88	100.00%	100.00%
EJER	6	3	0	1	13	17		2,612,682.10	0.00	2,612,682.10	0.00	0.00	2,612,682.10	100.00%	72.43%
TERM	1	0	0	0	0	0		160,003.40	0.00	160,003.40	0.00	0.00	160,003.40		
TOTAL	0	3	0	1	13	17		2,772,685.50	0.00	2,772,685.50	0.00	0.00	2,772,685.50		
DIFERENCIA	0	0	0	0	0	0		834,718.38	0.00	834,718.38	0.00	0.00	834,718.38	0.00%	27.57%