

INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA
Programa de Infraestructura para la Educación Media Superior 2009
P. G. O. 200965

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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02-22 COBACH

090501 COBACH Nº 01

Fraccionamiento Foresta

MUNICIPIO

35 Soledad de Graciano Sánchez

AUTOR	1	1	0	0	0	1	Construcción de dos aulas didácticas	517,433.55	0.00	517,433.55	23,300.97	0.00	540,734.52	100.00%	100.00%
EJER	1	1	0	0	0	1		262,717.60	254,324.00	517,041.60	23,289.21	0.00	540,330.81	100.00%	99.93%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		1	0	0	0	1		262,717.60	254,324.00	517,041.60	23,289.21	0.00	540,330.81		
DIFERENCIA		0	0	0	0	0		254,715.95	-254,324.00	391.95	11.76	0.00	403.71	0.00%	0.07%

090502 COBACH Nº 02

0001 Villa Hidalgo

MUNICIPIO

0051 Villa Hidalgo

AUTOR	1	0	0	0	2	2	Construcción de modulo de servicios sanitarios.	740,445.59	0.00	740,445.59	27,858.77	0.00	768,304.36	100.00%	100.00%
EJER	1	0	0	0	2	2		701,610.64	0.00	701,610.64	26,693.72	0.00	728,304.36	100.00%	94.79%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	2	2		701,610.64	0.00	701,610.64	26,693.72	0.00	728,304.36		
DIFERENCIA		0	0	0	0	0		38,834.95	0.00	38,834.95	1,165.05	0.00	40,000.00	0.00%	5.21%

090504 COBACH Nº 04

0001 El Naranjo

MUNICIPIO

58 El Naranjo

AUTOR	1	0	0	0	0	0	Suministro de equipo de aire acondicionado	116,504.85	0.00	116,504.85	3,495.15	0.00	120,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0		147,316.04	0.00	147,316.04	4,419.48	0.00	151,735.52	100.00%	126.45%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		147,316.04	0.00	147,316.04	4,419.48	0.00	151,735.52		
DIFERENCIA		0	0	0	0	0		-30,811.19	0.00	-30,811.19	-924.33	0.00	-31,735.52	0.00	-0.26

090505 COBACH Nº 05

0001 Ciudad Fernández

MUNICIPIO

11 Ciudad Fernández

AUTOR	1	0	0	0	0	0	Construcción de muro de contención	279,667.14	0.00	279,667.14	15,555.14	0.00	295,222.28	100.00%	100.00%
EJER	1	0	0	0	0	0		275,649.72	0.00	275,649.72	15,434.62	0.00	291,084.34	100.00%	98.60%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		275,649.72	0.00	275,649.72	15,434.62	0.00	291,084.34		
DIFERENCIA		0	0	0	0	0		4,017.42	0.00	4,017.42	120.52	0.00	4,137.94	0.00%	1.40%

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090506	COBACH N° 06						0001 Ciudad Valles, colonia Emiliano Zapata				MUNICIPIO	13 Ciudad Valles			
AUTOR	1	0	0	0	0	0	Sustitución de subestación eléctrica y adecuaciones en la red eléctrica	748,616.76	0.00	748,616.76	22,458.50	0.00	771,075.26	100.00%	100.00%
EJER	1	0	0	0	0	0		829,129.66	0.00	829,129.66	24,873.89	0.00	854,003.55	100.00%	110.75%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		829,129.66	0.00	829,129.66	24,873.89	0.00	854,003.55		
DIFERENCIA		0	0	0	0	0		-80,512.90	0.00	-80,512.90	-2,415.39	0.00	-82,928.29	0.00	-0.11

090508	COBACH N° 08						0001 Xilitla				MUNICIPIO	54 Xilitla			
AUTOR	1	0	0	0	0	0	Finiquito de la construcción de cerco de malla.	0.00	0.00	0.00	4,368.93	0.00	4,368.93	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	0.00	0.00	4,368.93	0.00	4,368.93	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		0.00	0.00	0.00	4,368.93	0.00	4,368.93		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

090509	COBACH N° 09						0001 Tanlajás				MUNICIPIO	41 Tanlajás			
AUTOR	1	0	0	0	0	0	Suministro de equipo, mobiliario y reactivos para Laboratorio Multidisciplinario.	0.00	77,669.90	77,669.90	2,330.10	0.00	80,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	63,204.37	63,204.37	1,896.13	0.00	65,100.50	100.00%	81.38%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		0.00	63,204.37	63,204.37	1,896.13	0.00	65,100.50		
DIFERENCIA		0	0	0	0	0		0.00	14,465.53	14,465.53	433.97	0.00	14,899.50	0.00%	18.62%

090510	COBACH N° 10						0001 Moctezuma				MUNICIPIO	22 Moctezuma			
AUTOR	1	0	0	0	1	1	Construcción de servicios sanitarios	589,860.84	0.00	589,860.84	24,355.14	0.00	614,215.98	100.00%	100.00%
EJER	1	0	0	0	1	1		589,860.84	0.00	589,860.84	24,355.14	0.00	614,215.98	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	1	1		589,860.84	0.00	589,860.84	24,355.14	0.00	614,215.98		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

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090512	COBACH N° 12						0001	Tampacán	MUNICIPIO			38 Tampacán				
AUTOR	1	0	0	0	0	0	Finiquito de sustitución de impermeabilización y pintura	19,417.48	0.00	19,417.48	6,591.11	0.00	26,008.59	100.00%	100.00%	
EJER	1	0	0	0	0	0		0.00	0.00	0.00	6,008.59	0.00	6,008.59	100.00%	23.10%	
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0		0.00	0.00	0.00	6,008.59	0.00	6,008.59			
DIFERENCIA		0	0	0	0	0		19,417.48	0.00	19,417.48	582.52	0.00	20,000.00	0.00%	76.90%	

090513	COBACH N° 13						0001	Tanquián de Escobedo	MUNICIPIO			42 Tanquián de Escobedo				
AUTOR	1	0	0	0	0	0	Suministro de equipos de cómputo	0.00	97,087.38	97,087.38	2,912.62	0.00	100,000.00	100.00%	100.00%	
EJER	1	0	0	0	0	0		0.00	98,448.00	98,448.00	2,953.44	0.00	101,401.44	100.00%	101.40%	
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0		0.00	98,448.00	98,448.00	2,953.44	0.00	101,401.44			
DIFERENCIA		0	0	0	0	0		0.00	(1,360.62)	(1,360.62)	(40.82)	0.00	(1,401.44)	0.00%	-1.40%	

090514	COBACH N° 14						0001	Tancanhuitz	MUNICIPIO			12 Tancanhuitz				
AUTOR	1	0	0	0	0	0	Suministro de equipos aire acondicionado y proyectores multimedia.	116,504.85	0.00	116,504.85	3,495.15	0.00	120,000.00	100.00%	100.00%	
EJER	1	0	0	0	0	0		107,935.87	0.00	107,935.87	3,238.08	0.00	111,173.95	100.00%	92.64%	
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0		107,935.87	0.00	107,935.87	3,238.08	0.00	111,173.95			
DIFERENCIA		0	0	0	0	0		8,568.98	0.00	8,568.98	257.07	0.00	8,826.05	0.00%	7.36%	

090517	COBACH N° 17						Unidad Habitacional Rancho Pavón.	MUNICIPIO			35 Soledad de Graciano Sánchez.				
AUTOR	1	0	0	0	0	0	Suministro de computadoras.	0.00	194,174.76	194,174.76	5,825.24	0.00	200,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	196,896.00	196,896.00	5,906.88	0.00	202,802.88	100.00%	101.40%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		0.00	196,896.00	196,896.00	5,906.88	0.00	202,802.88		
DIFERENCIA		0	0	0	0	0		0.00	-2,721.24	-2,721.24	-81.64	0.00	-2,802.88	0.00%	-1.40%

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090519	COBACH N° 19						0001 San Luis Potosí, colonia División del Norte MUNICIPIO				28 San Luis Potosí				
AUTOR	1	0	0	0	0	0	Conclusión de la construcción de la 1ª Etapa de la cubierta de la cancha múltiple; Aportación adicional por: \$ 157,406.50	391,941.23	0.00	391,941.23	19,761.06	0.00	411,702.29	100.00%	100.00%
EJER	1	0	0	0	0	0		729,095.13	0.00	729,095.13	29,875.67	0.00	758,970.80	100.00%	184.35%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		729,095.13	0.00	729,095.13	29,875.67	0.00	758,970.80		
DIFERENCIA		0	0	0	0	0		(337,153.90)	0.00	(337,153.90)	(10,114.61)	0.00	(347,268.51)	0.00%	-84.35%

090520	COBACH N° 20						0001 Rioverde MUNICIPIO				24 Rioverde				
AUTOR	1	0	0	0	0	0	Suministro de equipos de cómputo	0.00	38,834.95	38,834.95	1,165.05	0.00	40,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	41,020.00	41,020.00	1,230.60	0.00	42,250.60	100.00%	105.63%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		0.00	41,020.00	41,020.00	1,230.60	0.00	42,250.60		
DIFERENCIA		0	0	0	0	0		0.00	(2,185.05)	(2,185.05)	(65.55)	0.00	(2,250.60)	0.00%	-5.63%

090521	COBACH N° 21						0007 Barrio de Arriba MUNICIPIO				57 Matlapa				
AUTOR	1	0	0	0	0	0	Suministro de equipos de cómputo	0.00	58,252.43	58,252.43	1,747.57	0.00	60,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	57,428.00	57,428.00	1,722.84	0.00	59,150.84	100.00%	98.58%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		0.00	57,428.00	57,428.00	1,722.84	0.00	59,150.84		
DIFERENCIA		0	0	0	0	0		0.00	824.43	824.43	24.73	0.00	849.16	0.00%	1.42%

090523	COBACH N° 23						0001 Tierra Nueva MUNICIPIO				43 Tierra Nueva				
AUTOR	1	0	0	0	0	0	Conclusión de la rehabilitación de servicios sanitarios.	284,487.98	0.00	284,487.98	10,327.28	0.00	294,815.26	100.00%	100.00%
EJER	1	0	0	0	0	0		284,487.98	0.00	284,487.98	10,327.28	0.00	294,815.26	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		284,487.98	0.00	284,487.98	10,327.28	0.00	294,815.26		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

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090527	COBACH N° 27						0001 San Martín Chalchicautla			MUNICIPIO	29 San Martín Chalchicautla				
AUTOR	1	0	0	0	0	0	Conclusión de la construcción de aula didáctica de ee. estructura U-1C.	289,078.05	0.00	289,078.05	11,545.25	0.00	300,623.30	100.00%	100.00%
EJER	1	0	0	0	0	0		288,204.63	0.00	288,204.63	11,519.05	0.00	299,723.68	100.00%	99.70%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		288,204.63	0.00	288,204.63	11,519.05	0.00	299,723.68		
DIFERENCIA		0	0	0	0	0		873.42	0.00	873.42	26.20	0.00	899.62	0.00%	0.30%

090528	COBACH N° 28						0001 San Luis Potosí, Colonia Graciano Sánchez			MUNICIPIO	28 San Luis Potosí				
AUTOR	1	0	0	0	0	0	Construcción de techado en plaza cívica Aportación adicional por \$ 250,000.00	1,601,941.75	0.00	1,601,941.75	48,058.25	0.00	1,650,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0		1,195,795.93	0.00	1,195,795.93	35,873.88	0.00	1,231,669.81	100.00%	74.65%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		1,195,795.93	0.00	1,195,795.93	35,873.88	0.00	1,231,669.81		
DIFERENCIA		0	0	0	0	0		406,145.82	0.00	406,145.82	12,184.37	0.00	418,330.19	0.00%	25.35%

090529	COBACH N° 29						0001 Villa de Zaragoza			MUNICIPIO	55 Zaragoza				
AUTOR	1	0	0	0	0	0	Suministro de equipos de cómputo	0.00	58,252.43	58,252.43	1,747.57	0.00	60,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	57,428.00	57,428.00	1,722.84	0.00	59,150.84	100.00%	98.58%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		0.00	57,428.00	57,428.00	1,722.84	0.00	59,150.84		
DIFERENCIA		0	0	0	0	0		0.00	824.43	824.43	24.73	0.00	849.16	0.00%	1.42%

090530	COBACH N° 30						0014 Illescas			MUNICIPIO	33 Santo Domingo				
AUTOR	1	0	0	0	0	0	Suministro de equipos de cómputo	0.00	19,417.48	19,417.48	582.52	0.00	20,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	16,408.00	16,408.00	492.24	0.00	16,900.24	100.00%	84.50%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		0.00	16,408.00	16,408.00	492.24	0.00	16,900.24		
DIFERENCIA		0	0	0	0	0		0.00	3,009.48	3,009.48	90.28	0.00	3,099.76	0.00%	15.50%

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090532	COBACH No. 32						0001 Villa de Arriaga			MUNICIPIO	46 Villa de Arriaga					
AUTOR	1	0	0	0	0	0	Suministro de equipos de cómputo	0.00	58,252.43	58,252.43	1,747.57	0.00	60,000.00	100.00%	100.00%	
EJER	1	0	0	0	0	0		0.00	57,428.00	57,428.00	1,722.84	0.00	59,150.84	100.00%	98.58%	
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0		0.00	57,428.00	57,428.00	1,722.84	0.00	0.00	59,150.84		
DIFERENCIA		0	0	0	0	0		0.00	824.43	824.43	24.73	0.00	0.00	849.16	0.00%	1.42%
090533	COBACH N° 33						0001 Axtla de Terrazas			MUNICIPIO	53 Axtla de Terrazas.					
AUTOR	1	0	0	0	0	0	2ª etapa de construcción de servicios sanitarios (Modelo SEIT). Aportación adicional por \$ 60,000.00	718,096.68	0.00	718,096.68	21,542.90	0.00	739,639.58	100.00%	100.00%	
EJER	1	0	0	0	0	0		625,616.97	57,428.00	683,044.97	20,491.35	0.00	703,536.32	100.00%	95.12%	
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0		625,616.97	57,428.00	683,044.97	20,491.35	0.00	0.00	703,536.32		
DIFERENCIA		0	0	0	0	0		92,479.71	-57,428.00	35,051.71	1,051.55	0.00	0.00	36,103.26	0.00	0.05
090534	COBACH N° 34						0010 El Pujal (Álvaro Obregón)			MUNICIPIO	13 Ciudad Valles					
AUTOR	1	0	0	0	0	0	Suministro de equipos de cómputo	0.00	97,087.38	97,087.38	2,912.62	0.00	100,000.00	100.00%	100.00%	
EJER	1	0	0	0	0	0		0.00	98,448.00	98,448.00	2,953.44	0.00	101,401.44	100.00%	101.40%	
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0		0.00	98,448.00	98,448.00	2,953.44	0.00	0.00	101,401.44		
DIFERENCIA		0	0	0	0	0		0.00	(1,360.62)	(1,360.62)	(40.82)	0.00	0.00	(1,401.44)	0.00%	-1.40%
090536	COBACH N° 36						0012 Estación Catorce			MUNICIPIO	06 Catorce					
AUTOR	1	0	0	0	0	0	Suministro de equipos de cómputo	0.00	29,126.21	29,126.21	873.79	0.00	30,000.00	100.00%	100.00%	
EJER	1	0	0	0	0	0		0.00	32,816.00	32,816.00	984.48	0.00	33,800.48	100.00%	112.67%	
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0		0.00	32,816.00	32,816.00	984.48	0.00	0.00	33,800.48		
DIFERENCIA		0	0	0	0	0		0.00	(3,689.79)	(3,689.79)	(110.69)	0.00	0.00	(3,800.48)	0.00%	-12.67%

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090538 COBACH No. 38							0053 Mecatlán			MUNICIPIO		37 Tamazunchale				
AUTOR	1	0	0	0	0	0	Suministro de equipos de cómputo	0.00	19,417.48	19,417.48	582.52	0.00	20,000.00	100.00%	100.00%	
EJER	1	0	0	0	0	0		0.00	24,612.00	24,612.00	738.36	0.00	25,350.36	100.00%	126.75%	
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0		0.00	24,612.00	24,612.00	738.36	0.00	0.00	25,350.36		
DIFERENCIA		0	0	0	0	0		0.00	(5,194.52)	(5,194.52)	(155.84)	0.00	0.00	(5,350.36)	0.00%	-26.75%

02-22 TOTALES COBACH

AUTOR	25	1	0	0	3	4		6,413,996.75	747,572.83	7,161,569.58	265,140.77	0.00	7,426,710.35	100.00%	100.00%
EJER	25	1	0	0	3	4		6,037,421.01	1,055,888.37	7,093,309.38	263,092.98	0.00	7,356,402.36	100.00%	99.05%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	1	0	0	3	4		6,037,421.01	1,055,888.37	7,093,309.38	263,092.98	0.00	7,356,402.36		
DIFERENCIA	0	0	0	0	0	0		376,575.74	(308,315.54)	68,260.20	2,047.79	0.00	70,307.99	0.00%	0.95%

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02-25 C.E.C. y T.E.

090559 CECyTE IX

0218 Bocas (Estación Bocas)

MUNICIPIO

28 San Luis Potosí

AUTOR	1	3	0	1	0	4	Construcción de 3 aulas didácticas, Taller de Mantenimiento y obras exteriores. Mobiliario y equipo de 3 aulas y equipo para Automatización y Control Hidroneumático.	3,761,129.74	1,053,836.62	4,814,966.36	144,448.99	0.00	4,959,415.35	100.00%	100.00%
EJER	1	3	0	1	0	4		2,784,550.58	164,330.78	2,948,881.36	144,448.99	0.00	3,093,330.35	63.75%	62.37%
TERM	1	0	0	0	0	0		0.00	1,866,085.00	1,866,085.00	0.00	0.00	1,866,085.00		
TOTAL		3	0	1	0	4		2,784,550.58	2,030,415.78	4,814,966.36	144,448.99	0.00	4,959,415.35		
DIFERENCIA		0	0	0	0	0		976,579.16	-976,579.16	0.00	0.00	0.00	0.00	36.25%	37.63%

02-25 Totales C.E.C. y T.E.

AUTOR	1	3	0	1	0	4	Aplicación de productos financieros del Programa por \$ 337,799.92	3,761,129.74	1,053,836.62	4,814,966.36	144,448.99	0.00	4,959,415.35	100.00%	100.00%
EJER	1	3	0	1	0	4		2,784,550.58	164,330.78	2,948,881.36	144,448.99	0.00	3,093,330.35	63.75%	62.37%
TERM	1	0	0	0	0	0		0.00	1,866,085.00	1,866,085.00	0.00	0.00	1,866,085.00		
TOTAL		3	0	1	0	4		2,784,550.58	2,030,415.78	4,814,966.36	144,448.99	0.00	4,959,415.35		
DIFERENCIA		0	0	0	0	0		976,579.16	(976,579.16)	0.00	0.00	0.00	0.00	36.25%	37.63%

02-28 CONALEP

090560 CONALEP Ciudad Valles.

0001 Ciudad Valles.

MUNICIPIO

13 Ciudad Valles.

AUTOR	1	0	0	0	0	0	Sustitución de barda perimetral.	1,213,865.62	0.00	1,213,865.62	36,415.97	0.00	1,250,281.59	100.00%	100.00%
EJER	1	0	0	0	0	0		819,173.06	0.00	819,173.06	25,573.12	0.00	844,746.18	100.00%	67.56%
TERM	1	0	0	0	0	0		33,264.40	0.00	33,264.40	0.00	0.00	33,264.40		
TOTAL		0	0	0	0	0		852,437.46	0.00	852,437.46	25,573.12	0.00	878,010.58		
DIFERENCIA		0	0	0	0	0		361,428.16	0.00	361,428.16	10,842.85	0.00	372,271.01	0.00%	32.44%

090561 CONALEP Plantel Matehuala

0001 Matehuala

MUNICIPIO

20 Matehuala

AUTOR	1	0	0	0	0	0	1ª Etapa de Sustitución de cubierta del edificio "F", (techumbre del taller de automotriz y electromecánica).	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	0.00	0.00	11,317.16	0.00	11,317.16	100.00%	#jDIV/0!
TERM	1	0	0	0	0	0		377,238.80	0.00	377,238.80	0.00	0.00	377,238.80		
TOTAL		0	0	0	0	0		377,238.80	0.00	377,238.80	11,317.16	0.00	388,555.96		
DIFERENCIA		0	0	0	0	0		-377,238.80	0.00	-377,238.80	-11,317.16	0.00	-388,555.96	0.00	#jDIV/0!

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090562 CONALEP Plantel San Luis

0001 Soledad de Graciano S. Fracc. Foresta.

MUNICIPIO

35 Soledad de Graciano Sánchez.

AUTOR	1	0	0	0	0	0	Mobiliario y equipo para Taller de Alimentos y Bebidas II.	0.00	1,348,825.60	1,348,825.60	40,464.77	0.00	1,389,290.37	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	649,958.36	649,958.36	36,232.64	0.00	686,191.00	100.00%	49.39%
TERM	1	0	0	0	0	0		0.00	557,796.44	557,796.44	0.00	0.00	557,796.44		
TOTAL		0	0	0	0	0		0.00	1,207,754.80	1,207,754.80	36,232.64	0.00	1,243,987.44		
DIFERENCIA		0	0	0	0	0		0.00	141,070.80	141,070.80	4,232.13	0.00	145,302.93	0.00%	50.61%

02-28 Totales CONALEP

AUTOR	3	0	0	0	0	0		1,213,865.62	1,348,825.60	2,562,691.22	76,880.74	0.00	2,639,571.96	100.00%	100.00%
EJER	3	0	0	0	0	0		819,173.06	649,958.36	1,469,131.42	73,122.92	0.00	1,542,254.34	100.00%	58.43%
TERM	3	0	0	0	0	0		410,503.20	557,796.44	968,299.64	0.00	0.00	968,299.64		
TOTAL		0	0	0	0	0		1,229,676.26	1,207,754.80	2,437,431.06	73,122.92	0.00	2,510,553.98		
DIFERENCIA		0	0	0	0	0		(15,810.64)	141,070.80	125,260.16	3,757.82	0.00	129,017.98	0.00%	41.57%

05-48 CENTRO DE CAPACITACIÓN (ICAT).

090568 I.C.A.T. N.C.

0004 Huichihuayan

MUNICIPIO

18 Huehuetlán

AUTOR	1	1	0	0	1	2	1ª Etapa de edificio "A", estructura U-2C, planta baja, aula de cómputo 2 ee. servicios sanitarios 2 ee. y obras exteriores.	941,737.71	0.00	941,737.71	37,888.34	0.00	979,626.05	100.00%	100.00%
EJER	1	1	0	0	1	2		941,737.71	156,405.36	1,098,143.07	43,383.07	0.00	1,141,526.14	100.00%	116.53%
TERM	1	0	0	0	0	0		0.00	26,752.00	26,752.00	0.00	0.00	26,752.00		
TOTAL		1	0	0	1	2		941,737.71	183,157.36	1,124,895.07	43,383.07	0.00	1,168,278.14		
DIFERENCIA		0	0	0	0	0		0.00	-183,157.36	-183,157.36	-5,494.73	0.00	-188,652.09	0.00%	-16.53%

090570 I.C.A.T. N.C.

0001 Rioverde

MUNICIPIO

24 Rioverde

AUTOR	1	0	0	1	2	3	2ª Etapa de edificio "A", estructura U-2C, planta alta: biblioteca 2 ee. laboratorio de idiomas 3 ee. taller de belleza 3 ee. modulo de escalera y obras exteriores.	1,154,905.03	1,059,278.80	2,214,183.83	66,425.51	0.00	2,280,609.34	100.00%	100.00%
EJER	1	0	0	1	2	3		1,120,262.94	170,072.48	1,290,335.42	45,894.79	0.00	1,336,230.21	100.00%	58.59%
TERM	1	0	0	0	0	0		0.00	239,491.00	239,491.00	0.00	0.00	239,491.00		
TOTAL		0	0	1	2	3		1,120,262.94	409,563.48	1,529,826.42	45,894.79	0.00	1,575,721.21		
DIFERENCIA		0	0	0	0	0		34,642.09	649,715.32	684,357.41	20,530.72	0.00	704,888.13	0.00%	41.41%

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090571	I.C.A.T. Cerritos															
								0001 Cerritos								
										MUNICIPIO						
															08 Cerritos	
AUTOR	1	0	0	0	0	0	Suministro de 20 computadoras y un proyector	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	100.00%	
EJER	1	0	0	0	0	0		0.00	181,096.60	181,096.60	5,432.90	0.00	186,529.50	100.00%	0.00%	
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0		0.00	181,096.60	181,096.60	5,432.90	0.00	186,529.50			
DIFERENCIA		0	0	0	0	0		0.00	-181,096.60	-181,096.60	-5,432.90	0.00	-186,529.50	0.00%	100.00%	

090572	I.C.A.T. Ciudad del Maíz															
								0001 Ciudad del Maíz								
										MUNICIPIO						
															10 Ciudad del Maíz	
AUTOR	1	0	0	0	0	0	Suministro de 20 computadoras y un proyector	0.00	0.00	0.00	0.00	0.00	0.00	100.00%	100.00%	
EJER	1	0	0	0	0	0		0.00	181,096.60	181,096.60	5,432.90	0.00	186,529.50	100.00%	0.00%	
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0		0.00	181,096.60	181,096.60	5,432.90	0.00	186,529.50			
DIFERENCIA		0	0	0	0	0		0.00	-181,096.60	-181,096.60	-5,432.90	0.00	-186,529.50	0.00%	100.00%	

05-48 TOTALES CENTRO DE CAPACITACIÓN (ICAT).

AUTOR	4	1	0	1	3	5		2,096,642.74	1,059,278.80	3,155,921.54	104,313.85	0.00	3,260,235.39	100.00%	100.00%
EJER	4	1	0	1	3	5		2,062,000.65	688,671.04	2,750,671.69	100,143.66	0.00	2,850,815.35	100.00%	87.44%
TERM	2	0	0	0	0	0		0.00	266,243.00	266,243.00	0.00	0.00	266,243.00		
TOTAL	0	1	0	1	3	5		2,062,000.65	954,914.04	3,016,914.69	100,143.66	0.00	3,117,058.35		
DIFERENCIA	0	0	0	0	0	0		34,642.09	104,364.76	139,006.85	4,170.19	0.00	143,177.04	0.00%	12.56%

TOTALES P.G.O. 200965

AUTOR	33	5	0	2	6	13		13,485,634.85	4,209,513.85	17,695,148.70	590,784.35	0.00	18,285,933.05	100.00%	100.00%
EJER	33	5	0	2	6	13		11,703,145.30	2,558,848.55	14,261,993.85	580,808.55	0.00	14,842,802.40	90.14%	81.17%
TERM	6	0	0	0	0	0		410,503.20	2,690,124.44	3,100,627.64	0.00	0.00	3,100,627.64		
TOTAL	0	5	0	2	6	13		12,113,648.50	5,248,972.99	17,362,621.49	580,808.55	0.00	17,943,430.04		
DIFERENCIA	0	0	0	0	0	0		1,371,986.35	(1,039,459.14)	332,527.21	9,975.80	0.00	342,503.01	9.86%	18.83%