

Programa de Mejoramiento Institucional de las Escuelas Normales Públicas (PROMIN) 2009 - 2010

P. G. O. 200940

Concepto	O	A	L	T	A	EE	LOC	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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03-41 Normales

092401 Centro Regional de Educación Normal "Profra. Amina Madera Lauterio" 0001 Cedral MUNICIPIO 07 Cedral

AUTOR	1	0	0	0	0	0	0	Remodelación de área para certificación y acreditación.	28,226.34	0.00	28,226.34	5,242.72	0.00	33,469.06	100.00%	100.00%
EJER		0	0	0	0	0	0		18,550.48	0.00	18,550.48	4,952.44	0.00	23,502.92	100.00%	70.22%
TERM		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		18,550.48	0.00	18,550.48	4,952.44	0.00	23,502.92		
DIFERENCIA		0	0	0	0	0	0		9,675.86	0.00	9,675.86	290.28	0.00	9,966.14	0.00%	29.78%

092402 Centro Regional de Educación Normal "Profra. Amina Madera Lauterio" 0001 Cedral MUNICIPIO 07 Cedral

AUTOR	1	0	0	0	0	0	0	Rehabilitación de dos canchas de básquetbol	52,350.78	0.00	52,350.78	9,684.28	0.00	62,035.06	100.00%	100.00%
EJER		0	0	0	0	0	0		94,264.30	0.00	94,264.30	10,941.69	0.00	105,205.99	100.00%	169.59%
TERM		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		94,264.30	0.00	94,264.30	10,941.69	0.00	105,205.99		
DIFERENCIA		0	0	0	0	0	0		-41,913.52	0.00	-41,913.52	-1,257.41	0.00	-43,170.93	0.00%	-69.59%

092403 Centro Regional de Educación Normal "Profra. Amina Madera Lauterio" 0001 Cedral MUNICIPIO 07 Cedral

AUTOR	1	0	0	0	0	0	0	Techado de dos canchas de básquetbol	451,192.19	0.00	451,192.19	34,095.30	0.00	485,287.49	100.00%	100.00%
EJER		0	0	0	0	0	0		9,750.02	0.00	9,750.02	20,852.04	0.00	30,602.06	100.00%	6.31%
TERM		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		9,750.02	0.00	9,750.02	20,852.04	0.00	30,602.06		
DIFERENCIA		0	0	0	0	0	0		441,442.17	0.00	441,442.17	13,243.26	0.00	454,685.43	0.00%	93.69%

092404 Centro Regional de Educación Normal "Profra. Amina Madera Lauterio" 0001 Cedral MUNICIPIO 07 Cedral

AUTOR	1	0	0	0	0	0	0	Suministro y colocación de protecciones metálicas	999.25	0.00	999.25	1,287.09	0.00	2,286.34	100.00%	100.00%
EJER		0	0	0	0	0	0		28,243.19	0.00	28,243.19	2,104.41	0.00	30,347.60	100.00%	1327.34%
TERM		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		28,243.19	0.00	28,243.19	2,104.41	0.00	30,347.60		
DIFERENCIA		0	0	0	0	0	0		-27,243.94	0.00	-27,243.94	-817.32	0.00	-28,061.26	0.00%	-1227.34%

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092405 Centro Regional de Educación Normal "Profra. Amina Madera Lauterio"								0001 Cedral		MUNICIPIO 07 Cedral						
AUTOR	1	0	0	0	0	0	0	Rehabilitación de red exterior para voz y datos.	20,873.79	0.00	20,873.79	626.21	0.00	21,500.00	100.00%	0.00%
EJER		0	0	0	0	0	0		134,021.06	0.00	134,021.06	4,020.63	0.00	138,041.69	100.00%	642.05%
TERM		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		134,021.06	0.00	134,021.06	4,020.63	0.00	138,041.69		
DIFERENCIA		0	0	0	0	0	0		-113,147.27	0.00	-113,147.27	-3,394.42	0.00	-116,541.69	0.00%	-642.05%

092406 Centro Regional de Educación Normal "Profra. Amina Madera Lauterio"								0001 Cedral		MUNICIPIO 07 Cedral						
AUTOR	0	0	0	0	0	0	0	Instalación eléctrica en sala de cómputo	29,126.21	0.00	29,126.21	873.79	0.00	30,000.00	100.00%	0.00%
EJER		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA		0	0	0	0	0	0		29,126.21	0.00	29,126.21	873.79	0.00	30,000.00	100.00%	0.00%

092407 Centro Regional de Educación Normal "Profra. Amina Madera Lauterio"								0001 Cedral		MUNICIPIO 07 Cedral						
AUTOR	1	0	0	0	0	0	0	Subestación eléctrica y red eléctrica exterior.	95,747.24	0.00	95,747.24	7,081.44	0.00	102,828.68	100.00%	100.00%
EJER		0	0	0	0	0	0		157,429.54	0.00	157,429.54	8,931.91	0.00	166,361.45	100.00%	161.79%
TERM		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		157,429.54	0.00	157,429.54	8,931.91	0.00	166,361.45		
DIFERENCIA		0	0	0	0	0	0		-61,682.30	0.00	-61,682.30	-1,850.47	0.00	-63,532.77	0.00%	-61.79%

092408 Esc. Normal de Estudios Superiores del Magisterio Potosino (ENESMAPO).								0001 San Luis Potosí, Col. San Ángel, 2ªSec		MUNICIPIO 28 San Luis Potosí						
AUTOR	1	0	0	0	0	0	0	Construcción de un aula didáctica de 3 ee. estructura U-2C, planta baja. Construcción de barda y pavimento parcial de estacionamiento.	284,087.52	0.00	284,087.52	17,373.79	0.00	301,461.31	100.00%	100.00%
EJER	1	0	0	0	0	0	0		284,085.43	0.00	284,085.43	17,373.72	0.00	301,459.15	100.00%	100.00%
TERM		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		284,085.43	0.00	284,085.43	17,373.72	0.00	301,459.15		
DIFERENCIA		0	0	0	0	0	0		2.09	0.00	2.09	0.07	0.00	2.16	0.00%	0.00%

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092409	Escuela Normal Experimental "Normalismo Mexicano"							0001	Matehuala	MUNICIPIO 20 Matehuala								
AUTOR	1	0	0	0	0	0	0	Suministro y colocación de ventanas	4,378.64	0.00	4,378.64	131.36	0.00	4,510.00	100.00%	100.00%		
EJER	1	0	0	0	0	0	0		4,370.45	0.00	4,370.45	131.11	0.00	4,501.56	100.00%	99.81%		
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00				
TOTAL		0	0	0	0	0	0		4,370.45	0.00	4,370.45	131.11	0.00	4,501.56				
DIFERENCIA		0	0	0	0	0	0		8.19	0.00	8.19	0.25	0.00	8.44	0.00%	0.19%		

092410	Escuela Normal Experimental "Normalismo Mexicano"							0001	Matehuala	MUNICIPIO 20 Matehuala								
AUTOR	1	0	0	0	0	0	0	Impermeabilización de losa de cubierta	31,237.86	0.00	31,237.86	937.14	0.00	32,175.00	100.00%	100.00%		
EJER	1	0	0	0	0	0	0		31,235.68	0.00	31,235.68	937.07	0.00	32,172.75	100.00%	99.99%		
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00				
TOTAL		0	0	0	0	0	0		31,235.68	0.00	31,235.68	937.07	0.00	32,172.75				
DIFERENCIA		0	0	0	0	0	0		2.18	0.00	2.18	0.07	0.00	2.25	0.00%	0.01%		

092411	Escuela Normal Experimental "Normalismo Mexicano"							0001	Matehuala	MUNICIPIO 20 Matehuala								
AUTOR	1	0	0	0	0	0	0	Suministro y colocación de butacas en sala audiovisual.	75,713.59	0.00	75,713.59	2,271.41	0.00	77,985.00	100.00%	100.00%		
EJER	1	0	0	0	0	0	0		67,559.91	0.00	67,559.91	2,026.80	0.00	69,586.71	100.00%	89.23%		
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00				
TOTAL		0	0	0	0	0	0		67,559.91	0.00	67,559.91	2,026.80	0.00	69,586.71				
DIFERENCIA		0	0	0	0	0	0		8,153.68	0.00	8,153.68	244.61	0.00	8,398.29	0.00%	10.77%		

03-41 Totales Normales

AUTOR	10	0	0	0	0	0	0	Reintegro a Normal de Cedral \$243,344.92 Reintegro a Normal de Matehuala \$8,408.98	1,073,933.41	0.00	1,073,933.41	79,604.53	0.00	1,153,537.94	100.00%	100.00%
EJER	4	0	0	0	0	0	0		829,510.06	0.00	829,510.06	72,271.82	0.00	901,781.88	100.00%	78.18%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		829,510.06	0.00	829,510.06	72,271.82	0.00	901,781.88		
DIFERENCIA		0	0	0	0	0	0		244,423.35	0.00	244,423.35	7,332.71	0.00	251,756.06	0.00%	21.82%

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TOTALES P.G.O. 200940

AUTOR	10	0	0	0	0	0	0	Reintegro a Normal de Cedral \$243,344.92 Reintegro a Normal de Matehuala \$8,408.98	1,073,933.41	0.00	1,073,933.41	79,604.53	0.00	1,153,537.94	100.00%	100.00%
EJER	4	0	0	0	0	0	0		829,510.06	0.00	829,510.06	72,271.82	0.00	901,781.88	100.00%	78.18%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0	0		829,510.06	0.00	829,510.06	72,271.82	0.00	901,781.88		
DIFERENCIA	0	0	0	0	0	0	0		244,423.35	0.00	244,423.35	7,332.71	0.00	251,756.06	0.00%	21.82%