

PROGRAMA FEAM - IECE 2009

P. G. O. 200904

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
----------	---	---	---	---	---	----	-------------	-----------	----------	----------	---------	-------	-------	--------------------------	-----------------------------

01 Educación Básica 05 Jardín de Niños Urbano.

094009 (24DJN0672D) Jardín de Niños Pablo Neruda 0391 Pozuelos MUNICIPIO 28 San Luis Potosí.

AUTOR	1	0	0	0	0	0	Conclusión de construcción de servicio sanitario rural.	71,966.09	0.00	71,966.09	0.00	0.00	71,966.09	100.00%	100.00%
EJER	1	0	0	0	0	71,966.09		0.00	71,966.09	0.00	0.00	71,966.09	100.00%	100.00%	
TERM	0	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0		71,966.09	0.00	71,966.09	0.00	0.00	71,966.09		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

Totales 05 Jardín de Niños Urbano.

AUTOR	1	0	0	0	0	0		71,966.09	0.00	71,966.09	0.00	0.00	71,966.09	100.00%	100.00%
EJER	1	0	0	0	0	0		71,966.09	0.00	71,966.09	0.00	0.00	71,966.09	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0		71,966.09	0.00	71,966.09	0.00	0.00	71,966.09		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

01 Educación Básica 09 Escuelas Primaria

094004 Centro Escolar Rafael Turrubiarres Macias. Fraccionamiento Industrial San Luis. MUNICIPIO 28 San Luis Potosí.

AUTOR	1	0	0	0	0	0	Conclusión de la Construcción de la 1ª Etapa, planta baja de edificios "A" y "C", cerco de malla, subestación eléctrica, cisterna 20 m ³ y obras exteriores.	182,529.56	0.00	182,529.56	144,002.11	0.00	326,531.67	100.00%	100.00%
EJER	1	0	0	0	0	0		152,121.87	0.00	152,121.87	143,241.92	0.00	295,363.79	100.00%	90.45%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		152,121.87	0.00	152,121.87	143,241.92	0.00	295,363.79		
DIFERENCIA		0	0	0	0	0		30,407.69	0.00	30,407.69	760.19	0.00	31,167.88	0.00%	9.55%

094011 E.P. de Nueva Creación. 0001 Soledad de Graciano S. Fracc. Valle del Agave. MUNICIPIO 35 Soledad de Graciano Sánchez.

AUTOR	1	0	0	0	0	0	Construcción de cercado perimetral.	60,000.00	0.00	60,000.00	1,500.00	0.00	61,500.00	100.00%	100.00%
EJER	1	0	0	0	0	0		50,326.02	0.00	50,326.02	1,258.15	0.00	51,584.17	100.00%	83.88%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		50,326.02	0.00	50,326.02	1,258.15	0.00	51,584.17		
DIFERENCIA		0	0	0	0	0		9,673.98	0.00	9,673.98	241.85	0.00	9,915.83	0.00%	16.12%

INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA

PROGRAMA FEAM - IECE 2009

P. G. O. 200904

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
----------	---	---	---	---	---	----	-------------	-----------	----------	----------	---------	-------	-------	--------------------------	-----------------------------

Totales 09 Escuelas Primaria

AUTOR	2	0	0	0	0	0		242,529.56	0.00	242,529.56	145,502.11	0.00	388,031.67	100.00%	100.00%
EJER	2	0	0	0	0	0		202,447.89	0.00	202,447.89	144,500.07	0.00	346,947.96	100.00%	89.41%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		202,447.89	0.00	202,447.89	144,500.07	0.00	346,947.96		
DIFERENCIA	0	0	0	0	0	0		40,081.67	0.00	40,081.67	1,002.04	0.00	41,083.71	0.00%	10.59%

01 Educación Básica 10 Secundaria General

094003 Sec. Gral. Nva. Creación "Dr. Pablo Latapi Sarre"

Ciudad Satélite.

MUNICIPIO 28 San Luis Potosí.

AUTOR	1	0	0	0	0	0	Conclusión de 2ª etapa de construcción. Aplicación de productos financieros \$ 230,686.67	556,737.70	0.00	556,737.70	6,143.87	0.00	562,881.57	100.00%	100.00%
EJER	1	0	0	0	0	0		603,965.28	0.00	603,965.28	0.00	0.00	603,965.28	100.00%	107.30%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		603,965.28	0.00	603,965.28	0.00	0.00	603,965.28		
DIFERENCIA	0	0	0	0	0	0		(47,227.58)	0.00	(47,227.58)	6,143.87	0.00	(41,083.71)	0.00%	-7.30%

Totales 10 Secundaria General

AUTOR	1	0	0	0	0	0		556,737.70	0.00	556,737.70	6,143.87	0.00	562,881.57	100.00%	100.00%
EJER	1	0	0	0	0	0		603,965.28	0.00	603,965.28	0.00	0.00	603,965.28	100.00%	107.30%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		603,965.28	0.00	603,965.28	0.00	0.00	603,965.28		
DIFERENCIA	0	0	0	0	0	0		(47,227.58)	0.00	(47,227.58)	6,143.87	0.00	(41,083.71)	0.00%	-7.30%

PROGRAMA FEAM - IECE 2009

P. G. O. 200904

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
TOTALES P.G.O. 200904															
AUTOR	4	0	0	0	0	0		871,233.35	0.00	871,233.35	151,645.98	0.00	1,022,879.33	100.00%	100.00%
EJER	4	0	0	0	0	0		878,379.26	0.00	878,379.26	144,500.07	0.00	1,022,879.33	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		878,379.26	0.00	878,379.26	144,500.07	0.00	1,022,879.33		
DIFERENCIA	0	0	0	0	0	0		(7,145.91)	0.00	(7,145.91)	7,145.91	0.00	0.00	0.00%	0.00%