

**INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA**  
**Programa de Infraestructura para la Educación Media Superior 2008**  
**P. G. O. 200865**

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
----------	---	---	---	---	---	----	-------------	-----------	----------	----------	---------	-------	-------	--------------------------	-----------------------------

**02-22 COBACH**

**080516 COBACH N° 24**

**0001 Ciudad Valles, colonia Recuperación Anfer MUNICIPIO 13 Ciudad Valles**

AUTOR	1	0	0	0	0	0	Saldo de suministro de equipo para aulas y laboratorio	0.00	17,168.00	17,168.00	0.00	0.00	17,168.00	100.00%	100.00%
EJER	1	0	0	0	0	0.00		17,168.00	17,168.00	0.00	0.00	17,168.00	100.00%	100.00%	
TERM	0	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0		0.00	17,168.00	17,168.00	0.00	0.00	17,168.00		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

**080555 Dirección General del COBACH**

**0001 San Luis Potosí MUNICIPIO 28 San Luis Potosí**

AUTOR	1	0	0	0	0	0	Aprender constructivismo y Competencias Genéricas en redes, Coordinación del Programa.	0.00	131,166.25	131,166.25	0.00	0.00	131,166.25	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA		0	0	0	0	0		0.00	131,166.25	131,166.25	0.00	0.00	131,166.25	100.00%	100.00%

**02-22 TOTALES COBACH**

AUTOR	2	0	0	0	0	0		0.00	148,334.25	148,334.25	0.00	0.00	148,334.25	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	17,168.00	17,168.00	0.00	0.00	17,168.00	11.57%	11.57%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		0.00	17,168.00	17,168.00	0.00	0.00	17,168.00		
DIFERENCIA		0	0	0	0	0		0.00	131,166.25	131,166.25	0.00	0.00	131,166.25	88.43%	88.43%

**INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA**  
**Programa de Infraestructura para la Educación Media Superior 2008**  
**P. G. O. 200865**

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
----------	---	---	---	---	---	----	-------------	-----------	----------	----------	---------	-------	-------	--------------------------	-----------------------------

**02-23 CENTRO DE BACHILLERATO (CEBACH)**

**080540 Centro de Bachillerato**

**0001 Cedral.**

**MUNICIPIO**

**07 Cedral.**

AUTOR	1	0	0	0	0	0	Saldo de Conclusión de Sustitución de cancelería y puertas de edificios "A" (fachada posterior), "B" y "D", y construcción de acceso.	38,063.57	0.00	38,063.57	1,141.90	0.00	39,205.47	100.00%	100.00%
EJER	0	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA		0	0	0	0	0		38,063.57	0.00	38,063.57	1,141.90	0.00	39,205.47	100.00%	100.00%

**02-23 TOTALES CENTRO DE BACHILLERATO (CEBACH)**

AUTOR	1	0	0	0	0	0		38,063.57	0.00	38,063.57	1,141.90	0.00	39,205.47	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA	0	0	0	0	0	0		38,063.57	0.00	38,063.57	1,141.90	0.00	39,205.47	100.00%	100.00%

**INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA**  
**Programa de Infraestructura para la Educación Media Superior 2008**  
**P. G. O. 200865**

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
----------	---	---	---	---	---	----	-------------	-----------	----------	----------	---------	-------	-------	--------------------------	-----------------------------

**02-24 C.B.T.A**

<b>080523 C.B.T.A. No. 160</b>							<b>0001 Tampamolón Corona</b>	<b>MUNICIPIO</b>	<b>39 Tampamolón Corona</b>						
AUTOR	1	0	0	0	0	0	Conclusión de Construcción de Área Administrativa provisional 4 ee. estructura U-1C y obras exteriores. Equipos de cómputo.	281,163.36	169,115.38	450,278.74	5,073.46	0.00	455,352.20	100.00%	100.00%
EJER	1	0	0	0	0	0		281,163.36	175,524.99	456,688.35	5,265.75	0.00	461,954.10	100.00%	101.45%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		281,163.36	175,524.99	456,688.35	5,265.75	0.00	461,954.10		
DIFERENCIA		0	0	0	0	0		0.00	(6,409.61)	(6,409.61)	(192.29)	0.00	(6,601.90)	0.00%	-1.45%

<b>080524 C.B.T.A. Nº 187</b>							<b>0001 San Ciró de Acosta</b>	<b>MUNICIPIO</b>	<b>27 San Ciró de Acosta</b>						
AUTOR	1	0	0	0	0	0	Conclusión de reparaciones generales y equipamiento.	89,769.26	626,460.35	716,229.61	26,213.59	0.00	742,443.20	100.00%	100.00%
EJER	1	0	0	0	0	0		89,769.26	30,661.12	120,430.38	26,225.84	0.00	146,656.22	41.00%	19.75%
TERM	1	0	0	0	0	0		0.00	820,905.74	820,905.74	0.00	0.00	820,905.74		
TOTAL		0	0	0	0	0		89,769.26	851,566.86	941,336.12	26,225.84	0.00	967,561.96		
DIFERENCIA		0	0	0	0	0		0.00	(225,106.51)	(225,106.51)	(12.25)	0.00	(225,118.76)	59.00%	80.25%

<b>080525 C.B.T.A. Nº 196</b>							<b>0001 San Luis Potosí, Villa de Pozos.</b>	<b>MUNICIPIO</b>	<b>28 San Luis Potosí</b>						
AUTOR	1	0	0	0	0	0	(Of. 0157/2010) suministro de sillas de paleta y bancos	0.00	12,118.93	12,118.93	0.00	0.00	12,118.93	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	0.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
DIFERENCIA		0	0	0	0	0		0.00	12,118.93	12,118.93	0.00	0.00	12,118.93	0.00%	100.00%

<b>080541 C.B.T.A. No. 119.</b>							<b>0024 Mezquite, El</b>	<b>MUNICIPIO</b>	<b>56 Villa de Arista.</b>						
AUTOR	1	0	0	0	0	0	Conclusión de equipamiento de Centro de Cómputo.	0.00	47,106.42	47,106.42	38,158.25	0.00	85,264.67	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	40,288.22	40,288.22	37,953.71	0.00	78,241.93	100.00%	91.76%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		0.00	40,288.22	40,288.22	37,953.71	0.00	78,241.93		
DIFERENCIA		0	0	0	0	0		0.00	6,818.20	6,818.20	204.54	0.00	7,022.74	0.00%	8.24%

**INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA**  
**Programa de Infraestructura para la Educación Media Superior 2008**  
**P. G. O. 200865**

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
----------	---	---	---	---	---	----	-------------	-----------	----------	----------	---------	-------	-------	--------------------------	-----------------------------

**080542 C.B.T.A. No. 143.**

**0001 Santa María del Río.**

**MUNICIPIO 32 Santa María del Río.**

AUTOR	1	0	0	0	0	0	Conclusión de construcción de Centro de Cómputo 3 ee, Modulo de Servicios Sanitarios tipo SEMS (SEIT) 2 ee, Aula Audiovisual 4 ee, Aula de 3 entreejes y Cisterna 33 m3.	0.00	713,373.67	713,373.67	0.00	0.00	713,373.67	100.00%	100.00%
EJER	1	0	0	0	0	0.00		586,679.04	586,679.04	0.00	0.00	586,679.04	100.00%	82.24%	
TERM	0	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0.00		586,679.04	586,679.04	0.00	0.00	586,679.04			
DIFERENCIA		0	0	0	0	0.00		126,694.63	126,694.63	0.00	0.00	126,694.63	0.00%	17.76%	

**080543 C.B.T.A. No. 159.**

**0001 Ciudad del Maíz.**

**MUNICIPIO 10 Ciudad del Maíz.**

AUTOR	1	0	0	0	0	0	Conclusión de construcción de cuatro aulas didácticas de 2.5 entreejes cada una, estructura U-1C. Oficio 1183/2010-A de Subdirectora de Enlace Operativo de la DGETA en SLP solicitud de	0.00	368,716.36	368,716.36	0.00	0.00	368,716.36	100.00%	100.00%
EJER	1	0	0	0	0	0.00		282,832.00	282,832.00	0.00	0.00	282,832.00	100.00%	76.71%	
TERM		0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0.00		282,832.00	282,832.00	0.00	0.00	282,832.00			
DIFERENCIA		0	0	0	0	0.00		85,884.36	85,884.36	0.00	0.00	85,884.36	0.00%	23.29%	

**02-24 TOTALES C.B.T.A**

AUTOR	6	0	0	0	0	0		370,932.62	1,936,891.11	2,307,823.73	69,445.30	0.00	2,377,269.03	100.00%	100.00%
EJER	5	0	0	0	0	0		370,932.62	1,115,985.37	1,486,917.99	69,445.30	0.00	1,556,363.29	81.69%	65.47%
TERM	1	0	0	0	0	0		0.00	820,905.74	820,905.74	0.00	0.00	820,905.74		
TOTAL	0	0	0	0	0	0		370,932.62	1,936,891.11	2,307,823.73	69,445.30	0.00	2,377,269.03		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	18.31%	34.53%

**INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA**  
**Programa de Infraestructura para la Educación Media Superior 2008**  
**P. G. O. 200865**

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
----------	---	---	---	---	---	----	-------------	-----------	----------	----------	---------	-------	-------	--------------------------	-----------------------------

**02-25 C.B.T.I.S.**

**080526 C.E.T.I.S. N° 106**

**0001 Ciudad Fernández**

**MUNICIPIO**

**11 Ciudad Fernández**

AUTOR	1	0	0	0	0	0	Conclusión de sustitución de barda perimetral 309 m.	60,500.14	0.00	60,500.14	0.00	0.00	60,500.14	100.00%	100.00%
EJER	1	0	0	0	0	0		134,376.65	0.00	134,376.65	384.92	0.00	134,761.57	100.00%	222.75%
TERM	0	0	0	0	0	0	Construcción de Sala Audiovisual, estructura U-2C, planta baja, 5 entreejes y Equipo para Taller de Electricidad	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		134,376.65	0.00	134,376.65	384.92	0.00	134,761.57		
DIFERENCIA		0	0	0	0	0		(73,876.51)	0.00	(73,876.51)	(384.92)	0.00	(74,261.43)	0.00%	-122.75%

**080544 C.B.T.I.S. N° 87**

**0001 Coxcatlán.**

**MUNICIPIO**

**14 Coxcatlán**

AUTOR	1	0	0	0	0	0	Conclusión de Construcción de Departamento Técnico (Administración) 6 entreejes U-2C, planta baja. Sustitución de impermeabilización, resanes y pintura en losas de cubierta.	67,741.63	0.00	67,741.63	0.00	0.00	67,741.63	100.00%	100.00%
EJER	1	0	0	0	0	0		67,741.62	0.00	67,741.62	0.00	0.00	67,741.62	100.00%	100.00%
TERM	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0	67,741.62	0.00	67,741.62	0.00	0.00	67,741.62			
DIFERENCIA		0	0	0	0	0		0.01	0.00	0.01	0.00	0.00	0.01	0.00%	0.00%

**080548 C.E.T.I.S. No. 126.**

**0001 Charcas.**

**MUNICIPIO**

**15 Charcas.**

AUTOR	1	0	0	0	0	0	Construcción, mobiliario y equipo de Laboratorio para la especialidad de "Laboratorista Químico", estructura U-1C, 5 ee.	156,791.95	208,880.61	365,672.56	0.00	0.00	365,672.56	100.00%	100.00%
EJER	1	0	0	0	0	0		82,530.53	208,880.61	291,411.14	0.00	0.00	291,411.14	100.00%	79.69%
TERM	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0	82,530.53	208,880.61	291,411.14	0.00	0.00	291,411.14			
DIFERENCIA		0	0	0	0	0		74,261.42	0.00	74,261.42	0.00	0.00	74,261.42	0.00%	20.31%

**02-25 TOTALES C.B.T.I.S.**

AUTOR	3	0	0	0	0	0	Se aplican productos financieros por 13,215.94	285,033.72	208,880.61	493,914.33	0.00	0.00	493,914.33	100.00%	100.00%
EJER	3	0	0	0	0	0		284,648.80	208,880.61	493,529.41	384.92	0.00	493,914.33	100.00%	100.00%
TERM	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0	284,648.80	208,880.61	493,529.41	384.92	0.00	493,914.33			
DIFERENCIA		0	0	0	0	0		384.92	0.00	384.92	(384.92)	0.00	0.00	0.00%	0.00%

**INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA**  
**Programa de Infraestructura para la Educación Media Superior 2008**  
**P. G. O. 200865**

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
----------	---	---	---	---	---	----	-------------	-----------	----------	----------	---------	-------	-------	--------------------------	-----------------------------

**02-25 C.E.C. y T.E. "Solo aportación Federal"**

**080528 CECyTE II**

**0001 San Luis Potosí, Real de Minas**

**MUNICIPIO**

**28 San Luis Potosí**

AUTOR	1	0	0	0	0	0	Equipo mecatronica para CECyTE II Saldo de \$ 263,813.63 transferidos a CECyTE IX IEMS 2009	0.00	609,000.00	609,000.00	18,270.00	0.00	627,270.00	100.00%	100.00%
EJER	1	0	0	0	0	0.00		609,000.00	609,000.00	18,270.00	0.00	627,270.00	100.00%	100.00%	
TERM	0	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00			
TOTAL		0	0	0	0	0.00		609,000.00	609,000.00	18,270.00	0.00	627,270.00			
DIFERENCIA		0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

**02-25 Totales C.E.C. y T.E.**

AUTOR	1	0	0	0	0	0		0.00	609,000.00	609,000.00	18,270.00	0.00	627,270.00	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	609,000.00	609,000.00	18,270.00	0.00	627,270.00	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		0.00	609,000.00	609,000.00	18,270.00	0.00	627,270.00		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

**05-48 CENTRO DE CAPACITACIÓN (CECATI).**

**080532 CECATI Nº 27**

**0001 San Luis Potosí, Colonia Himno Nacional.**

**MUNICIPIO**

**28 San Luis Potosí**

AUTOR	1	0	0	0	0	0	Conclusión de rehabilitación total del núcleo de servicios sanitarios a modelo SEIT.	146,022.05	0.00	146,022.05	0.00	0.00	146,022.05	100.00%	100.00%
EJER	1	0	0	0	0	0		146,022.05	0.00	146,022.05	0.00	0.00	146,022.05	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		146,022.05	0.00	146,022.05	0.00	0.00	146,022.05		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

**080533 CECATI Nº 98**

**0001 Ciudad Valles**

**MUNICIPIO**

**13 Ciudad Valles**

AUTOR	1	0	0	0	0	0	Conclusión de reparación de elementos estructurales dañados, suministro de equipo	21,751.50	185,575.04	207,326.54	0.00	0.00	207,326.54	100.00%	100.00%
EJER	1	0	0	0	0	0		21,751.50	185,575.04	207,326.54	0.00	0.00	207,326.54	100.00%	100.00%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		21,751.50	185,575.04	207,326.54	0.00	0.00	207,326.54		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

**INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA**  
**Programa de Infraestructura para la Educación Media Superior 2008**  
**P. G. O. 200865**

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
----------	---	---	---	---	---	----	-------------	-----------	----------	----------	---------	-------	-------	--------------------------	-----------------------------

**080549 CECATI No. 59**

**0001 San Luis Potosí, Fraccionamiento Industrias MUNICIPIO**

**28 San Luis Potosí**

AUTOR	1	0	0	0	0	0	Complemento, cancha, rejillas, guarniciones y relleno. 1ª Etapa de espacios de accesibilidad para personas con capacidades diferentes.	344,459.06	0.00	344,459.06	0.00	0.00	344,459.06	100.00%	100.00%
EJER	1	0	0	0	0	0		270,786.23	0.00	270,786.23	0.00	0.00	270,786.23	100.00%	78.61%
TERM		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		270,786.23	0.00	270,786.23	0.00	0.00	270,786.23		
DIFERENCIA		0	0	0	0	0		73,672.83	0.00	73,672.83	0.00	0.00	73,672.83	0.00%	21.39%

**05-48 TOTALES CENTRO DE CAPACITACIÓN (CECATI).**

AUTOR	3	0	0	0	0	0		512,232.61	185,575.04	697,807.65	0.00	0.00	697,807.65	100.00%	100.00%
EJER	3	0	0	0	0	0		438,559.78	185,575.04	624,134.82	0.00	0.00	624,134.82	100.00%	89.44%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0		438,559.78	185,575.04	624,134.82	0.00	0.00	624,134.82		
DIFERENCIA	0	0	0	0	0	0		73,672.83	0.00	73,672.83	0.00	0.00	73,672.83	0.00%	10.56%

**05-48 CENTRO DE CAPACITACIÓN (ICAT).**

**080535 I.C.A.T. N.C.**

**0047 Monte Oscuro**

**MUNICIPIO**

**21 Mexquitic.**

AUTOR	1	0	0	0	0	0	Conclusión de Equipo de aula usos múltiples, laboratorio de informática y administración	0.00	98,788.30	98,788.30	0.00	0.00	98,788.30	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	69,549.79	69,549.79	0.00	0.00	69,549.79	100.00%	70.40%
TERM	1	0	0	0	0	0		0.00	8,933.20	8,933.20	0.00	0.00	8,933.20		
TOTAL		0	0	0	0	0		0.00	78,482.99	78,482.99	0.00	0.00	78,482.99		
DIFERENCIA		0	0	0	0	0		0.00	20,305.31	20,305.31	0.00	0.00	20,305.31	0.00%	29.60%

**080556 ICAT Zona Industrial**

**0001 San Luis Potosí**

**MUNICIPIO**

**28 San Luis Potosí.**

AUTOR	1	0	0	0	0	0		0.00	226,115.27	226,115.27	1,443.04	0.00	227,558.31	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	181,096.60	181,096.60	0.00	0.00	181,096.60	100.00%	79.58%
TERM	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0		0.00	181,096.60	181,096.60	0.00	0.00	181,096.60		
DIFERENCIA		0	0	0	0	0		0.00	45,018.67	45,018.67	1,443.04	0.00	46,461.71	0.00%	20.42%

**INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA**  
**Programa de Infraestructura para la Educación Media Superior 2008**  
**P. G. O. 200865**

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
----------	---	---	---	---	---	----	-------------	-----------	----------	----------	---------	-------	-------	--------------------------	-----------------------------

**05-48 TOTALES CENTRO DE CAPACITACIÓN (ICAT).**

AUTOR	2	0	0	0	0	0		0.00	324,903.57	324,903.57	1,443.04	0.00	326,346.61	100.00%	100.00%
EJER	2	0	0	0	0	0		0.00	250,646.39	250,646.39	0.00	0.00	250,646.39	100.00%	76.80%
TERM	1	0	0	0	0	0		0.00	8,933.20	8,933.20	0.00	0.00	8,933.20		
TOTAL	0	0	0	0	0	0		0.00	259,579.59	259,579.59	0.00	0.00	259,579.59		
DIFERENCIA	0	0	0	0	0	0		0.00	65,323.98	65,323.98	1,443.04	0.00	66,767.02	0.00%	23.20%

**TOTALES P.G.O. 200865**

AUTOR	18	0	0	0	0	0		1,206,262.52	3,413,584.58	4,619,847.10	90,300.24	0.00	4,710,147.34	100.00%	100.00%
EJER	15	0	0	0	0	0		1,094,141.20	2,387,255.41	3,481,396.61	88,100.22	0.00	3,569,496.83	87.19%	75.78%
TERM	2	0	0	0	0	0		0.00	829,838.94	829,838.94	0.00	0.00	829,838.94		
TOTAL	0	0	0	0	0	0		1,094,141.20	3,217,094.35	4,311,235.55	88,100.22	0.00	4,399,335.77		
DIFERENCIA	0	0	0	0	0	0		112,121.32	196,490.23	308,611.55	2,200.02	0.00	310,811.57	12.81%	24.22%